

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT	1. CONTRACT ID CODE	PAGE OF PAGES
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2. AMENDMENT/MODIFICATION NO.	3. EFFECTIVE DATE	4. REQUISITION/PURCHASE REQ. NO.	5. PROJECT NO. (If applicable)
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6. ISSUED BY CODE	7. ADMINISTERED BY (If other than Item 6) CODE
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8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code)	(X)	9A. AMENDMENT OF SOLICITATION NO.
		9B. DATED (SEE ITEM 11)
		10A. MODIFICATION OF CONTRACT/ORDER NO.
		10B. DATED (SEE ITEM 11)
CODE	FACILITY CODE	

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment your desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

CHECK ONE	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
	D. OTHER (Specify type of modification and authority)

E. IMPORTANT: Contractor is not, is required to sign this document and return _____ copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)	16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print)
15B. CONTRACTOR/OFFEROR (Signature of person authorized to sign)	16B. UNITED STATES OF AMERICA (Signature of Contracting Officer)
15C. DATE SIGNED	16C. DATE SIGNED

SOLICITATION DACW63-01-R-0003, CONSOLIDATED SERVICES CONTRACT FOR THE LITTLE RIVER PROJECT OFFICE IS AMENDED AS FOLLOWS:

1. Section B, Supplies or Services and Prices/Costs: Replace the original bid schedule with the enclosed bid schedule. Changes concern Bulk Refuse at all lakes, in all contract periods. Daily Rental has been changed to Monthly Rental, and the estimated quantities and units of issue changed accordingly. An additional line item is added to Bulk Refuse at all lakes in all contract periods to allow for payment of the landfill charge by the cubic foot as well as by the ton.

A Microsoft Excel version of the enclosed bid schedule is included with this Amendment for bidder use.

2. Section J, Attachments and other Exhibits.

a. Page 466 of the solicitation document, make pen-and-ink correction from Belton to Canyon Lake.

b. Insert the enclosed drawing x97.pdf Granger Lake Nature Trail 1

c. Insert the enclosed drawing x109.pdf Granger Lake Taylor Park

3. The record of the minutes of the Pre-Proposal Conference held on Tuesday, 17 July 2001 are enclosed.

All other terms and conditions remain the same.

SECTION B					
SUPPLIES OR SERVICES AND PRICES/COSTS					
Furnish all equipment, materials, plant, and labor necessary to perform Consolidated Services (including Facility and Park Cleaning, Temporary Toilet Facilities, Refuse Collection and Disposal, Facility Mowing, Area Mowing, Herbicide, and Minor Maintenance Services) at The Little River Project, in accordance with Section C.					
SCHEDULE I - BASE YEAR 01 OCTOBER 2001 THROUGH 30 SEPTEMBER 2002					
0001 FACILITY AND PARK CLEANING - BELTON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0001AA	ACCESS POINT AREA CLEANUP	36	EA		\$0.00
0001AB	AMPHITHEATERS	26	EA		\$0.00
0001AC	BEACH AREAS	333	EA		\$0.00
0001AD	BULLETIN BOARDS	32	EA		\$0.00
0001AE	CEDAR RIDGE NATURE TRAIL	12	EA		\$0.00
0001AF	COURTESY DOCKS	378	EA		\$0.00
0001AG	DRINKING FOUNTAINS	212	EA		\$0.00
0001AH	DUMP STATIONS	316	EA		\$0.00
0001AJ	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0001AK	FISHING PIERS	96	EA		\$0.00
0001AL	GENERAL GROUNDS AREA CLEANUP	1185	EA		\$0.00
0001AM	HEADQUARTERS GROUNDS	52	EA		\$0.00
0001AN	PAVILION/GROUP SHELTERS	1048	EA		\$0.00
0001AP	PICNIC/CAMPING UNITS	28701	EA		\$0.00
0001AQ	PLAYGROUNDS	125	EA		\$0.00
0001AR	RECEPTACLE AREA GROUNDS	2709	EA		\$0.00
0001AS	RESTROOMS (ALL TYPES)	4317	EA		\$0.00
0001AT	SCREEN SHELTERS	664	EA		\$0.00
0001AU	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0001AV	VISITOR OVERLOOK AREA CLEANUP	79	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0001AA THROUGH 0001AV					\$0.00

SCHEDULE II - BASE YEAR					
0002 TEMPORARY TOILET FACILITIES - BELTON LAKE					
Item	Description	Estimated	Unit	Unit Price	Estimated
No.		Quantity		Base Bid	Price
0002AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0002AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0002AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0002AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0002AA THROUGH 0002AD					\$0.00

SCHEDULE III - BASE YEAR					
0003 BULK REFUSE DISPOSAL - BELTON LAKE					
Item	Description	Estimated	Unit	Unit Price	Estimated
No.		Quantity		Base Bid	Price
0003AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	969	EA		\$0.00
0003AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	969	EA		\$0.00
0003AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	172	EA		\$0.00
0003AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	5369	EA		\$0.00
0003AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0003AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	MO		\$0.00
0003AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	EA		\$0.00
0003AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	36	TN		\$0.00
0003AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	36	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0003AA THROUGH 0003AJ					\$0.00

SCHEDULE IV - BASE YEAR					
0004 FACILITY MOWING - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0004AA	AMPHITHEATERS	10	EA		\$0.00
0004AB	BEACH AREAS	30	EA		\$0.00
0004AC	BULLETIN BOARDS	10	EA		\$0.00
0004AD	DRINKING FOUNTAINS	70	EA		\$0.00
0004AE	DUMP STATIONS	40	EA		\$0.00
0004AF	GATE ATTENDANT SITES	100	EA		\$0.00
0004AG	GATE ENTRANCE - CEDAR RIDGE PARK	10	EA		\$0.00
0004AH	GATE ENTRANCE - TEMPLE LAKE PARK	10	EA		\$0.00
0004AJ	PAVILION/GROUP SHELTERS	80	EA		\$0.00
0004AK	PICNIC/CAMPING UNITS	3230	EA		\$0.00
0004AL	PLAYGROUNDS	40	EA		\$0.00
0004AM	RECEPTACLE AREA GROUNDS	860	EA		\$0.00
0004AN	RESTROOMS	310	EA		\$0.00
0004AP	SCREEN SHELTERS	80	EA		\$0.00
0004AQ	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0004AA THROUGH 0004AQ					\$0.00

SCHEDULE V - BASE YEAR					
0005 AREA MOWING - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0005AA	BELTON LAKEVIEW PARK	5	EA		\$0.00
0005AB	CEDAR RIDGE PARK	5	EA		\$0.00
0005AC	CEDAR RIDGE NATURE TRAIL	5	EA		\$0.00
0005AD	EMBANKMENT	3	EA		\$0.00
0005AE	IRON BRIDGE PARK	5	EA		\$0.00
0005AF	LEONA PARK	5	EA		\$0.00
0005AG	LIVE OAK RIDGE PARK	5	EA		\$0.00
0005AH	McGREGOR PARK	5	EA		\$0.00
0005AJ	MILLER SPRINGS PARK	5	EA		\$0.00
0005AK	OWL CREEK PARK	5	EA		\$0.00
0005AL	ROGERS PARK	5	EA		\$0.00
0005AM	SEWAGE OXIDATION PONDS	3	EA		\$0.00
0005AN	SPARTA VALLEY PARK	5	EA		\$0.00
0005AP	TEMPLE LAKE PARK	5	EA		\$0.00
0005AQ	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0005AR	WESTCLIFF PARK	5	EA		\$0.00
0005AS	WHITE FLINT PARK	5	EA		\$0.00
0005AT	WINKLER PARK	5	EA		\$0.00
0005AU	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0005AA THROUGH 0005AU					\$0.00

SCHEDULE VI - BASE YEAR					
0006 HERBICIDE APPLICATION - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0006AA	EMBANKMENT	70	AC		\$0.00
0006AB	FACILITY AREAS	5000	SF		\$0.00
0006AC	PAVED EDGES	10000	SF		\$0.00
0006AD	RIP RAP AREAS	10000	SF		\$0.00
0006AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0006AA THROUGH 0006AE					\$0.00

SCHEDULE VII - BASE YEAR					
0007 MINOR MAINTENANCE/REPAIRS - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0007AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0007AA				\$0.00
	TOTAL BID AMOUNT - BASE YEAR - BELTON LAKE, ITEMS 0001AA THROUGH 0007AA				\$0.00

SCHEDULE I - BASE YEAR 01 OCTOBER 2001 THROUGH 30 SEPTEMBER 2002					
0008 FACILITY AND PARK CLEANING - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0008AA	ACCESS POINT AREA CLEANUP	36	EA		\$0.00
0008AB	BEACH AREAS	327	EA		\$0.00
0008AC	BULLETIN BOARDS	64	EA		\$0.00
0008AD	COURTESY DOCKS	160	EA		\$0.00
0008AE	DRINKING FOUNTAINS	529	EA		\$0.00
0008AF	DUMP STATIONS	158	EA		\$0.00
0008AG	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0008AH	FISHING PIERS	64	EA		\$0.00
0008AJ	GENERAL GROUNDS AREA CLEANUP	632	EA		\$0.00
0008AK	HEADQUARTERS GROUNDS	52	EA		\$0.00
0008AL	NATURE TRAIL AREA CLEANUP	105	EA		\$0.00
0008AM	PAVILION/GROUP SHELTERS	262	EA		\$0.00
0008AN	PICNIC/CAMPING UNITS	14824	EA		\$0.00
0008AP	PLAYGROUNDS	30	EA		\$0.00
0008AQ	RECEPTACLE AREA GROUNDS	1450	EA		\$0.00
0008AR	RESTROOMS (ALL TYPES)	2354	EA		\$0.00
0008AS	SCREEN SHELTERS	249	EA		\$0.00
0008AT	SPILLWAY AREA CLEANUP	12	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0008AA THROUGH 0008AT					\$0.00

SCHEDULE II - BASE YEAR					
0009 TEMPORARY TOILET FACILITIES - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0009AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0009AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0009AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0009AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0009AA THROUGH 0009AD					\$0.00

SCHEDULE III - BASE YEAR					
0010 BULK REFUSE DISPOSAL - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0010AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	510	EA		\$0.00
0010AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	510	EA		\$0.00
0010AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	92	EA		\$0.00
0010AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	2860	EA		\$0.00
0010AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	EA		\$0.00
0010AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	MO		\$0.00
0010AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	EA		\$0.00
0010AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	180	TN		\$0.00
0010AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	180	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0010AA THROUGH 0010AJ					\$0.00

SCHEDULE IV - BASE YEAR					
0011 FACILITY MOWING - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0011AA	BEACH AREAS	30	EA		\$0.00
0011AB	BULLETIN BOARDS	20	EA		\$0.00
0011AC	DRINKING FOUNTAINS	170	EA		\$0.00
0011AD	DUMP STATIONS	20	EA		\$0.00
0011AE	GATE ATTENDANT SITES	60	EA		\$0.00
0011AF	GATE ENTRANCE - DANA PEAK PARK	10	EA		\$0.00
0011AG	GATE ENTRANCE - STILLHOUSE PARK	10	EA		\$0.00
0011AH	PAVILION/GROUP SHELTERS	20	EA		\$0.00
0011AJ	PICNIC/CAMPING UNITS	1560	EA		\$0.00
0011AK	PLAYGROUNDS	10	EA		\$0.00
0011AL	RECEPTACLE AREA GROUNDS	460	EA		\$0.00
0011AM	RESTROOMS	160	EA		\$0.00
0011AN	SCREEN SHELTERS	30	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0011AA THROUGH 0011AN					\$0.00

SCHEDULE V - BASE YEAR					
0012 AREA MOWING - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0012AA	CEDAR KNOB ACCESS AREA	5	EA		\$0.00
0012AB	CEDAR GAP PARK	5	EA		\$0.00
0012AC	CHALK RIDGE FALLS (W/ NATURE TRAIL)	5	EA		\$0.00
0012AD	DANA PEAK PARK	5	EA		\$0.00
0012AE	EMBANKMENT	3	EA		\$0.00
0012AF	OVERLOOK PARK	5	EA		\$0.00
0012AG	RIVERS BEND PARK	5	EA		\$0.00
0012AH	STILLHOUSE PARK	5	EA		\$0.00
0012AJ	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0012AK	UNION GROVE PARK	5	EA		\$0.00
0012AL	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0012AA THROUGH 0012AL					\$0.00

SCHEDULE VI - BASE YEAR					
0013 HERBICIDE APPLICATION - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0013AA	EMBANKMENT	80	AC		\$0.00
0013AB	FACILITY AREAS	5000	SF		\$0.00
0013AC	PAVED EDGES	10000	SF		\$0.00
0013AD	RIP RAP AREAS	10000	SF		\$0.00
0013AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0013AA THROUGH 0013AE					\$0.00

SCHEDULE VII - BASE YEAR					
0014 MINOR MAINTENANCE/REPAIRS - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0014AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0014AA				\$0.00
	TOTAL BID AMOUNT - BASE YEAR - STILLHOUSE HOLLOW LAKE, ITEMS 0008AA THROUGH 0014AA				\$0.00

SCHEDULE I - BASE YEAR 01 OCTOBER 2001 THROUGH 30 SEPTEMBER 2002					
0015 FACILITY AND PARK CLEANING - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0015AA	BEACH AREAS	131	EA		\$0.00
0015AB	BULLETIN BOARDS	142	EA		\$0.00
0015AC	COURTESY DOCKS	90	EA		\$0.00
0015AD	DAM ACCESS ROAD	52	EA		\$0.00
0015AE	DRINKING FOUNTAINS	52	EA		\$0.00
0015AF	DUMP STATIONS	158	EA		\$0.00
0015AG	FISHING PIERS	96	EA		\$0.00
0015AH	GENERAL GROUNDS AREA CLEANUP	369	EA		\$0.00
0015AJ	GOODWATER NATURE TRAIL AREA (INCLUDING PICNIC/CAMPING UNITS AND RESTROOMS THEREON)	6	EA		\$0.00
0015AK	HEADQUARTERS GROUNDS	52	EA		\$0.00
0015AL	LEARNING CENTER TRAIL	24	EA		\$0.00
0015AM	PAVILION/GROUP SHELTERS	762	EA		\$0.00
0015AN	PICNIC/CAMPING UNITS	27906	EA		\$0.00
0015AP	RECEPTACLE AREA GROUNDS	1280	EA		\$0.00
0015AQ	RESTROOMS (ALL TYPES)	2161	EA		\$0.00
0015AR	SCREEN SHELTERS	395	EA		\$0.00
0015AS	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0015AT	VISITOR OVERLOOK AREA	79	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0015AA THROUGH 0015AT					\$0.00

SCHEDULE II - BASE YEAR					
0016 TEMPORARY TOILET FACILITIES - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0016AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0016AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0016AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0016AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0016AA THROUGH 0016AD					\$0.00

SCHEDULE III - BASE YEAR					
0017 BULK REFUSE DISPOSAL - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0017AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	420	EA		\$0.00
0017AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	420	EA		\$0.00
0017AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	84	EA		\$0.00
0017AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	2902	EA		\$0.00
0017AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0017AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	MO		\$0.00
0017AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0017AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	TN		\$0.00
0017AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0017AA THROUGH 0017AJ					\$0.00

SCHEDULE IV - BASE YEAR					
0018 FACILITY MOWING - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0018AA	BEACH AREAS	10	EA		\$0.00
0018AB	BULLETIN BOARDS	40	EA		\$0.00
0018AC	DRINKING FOUNTAINS	10	EA		\$0.00
0018AD	DUMP STATIONS	20	EA		\$0.00
0018AE	GATE ATTENDANT SITES	80	EA		\$0.00
0018AF	PAVILION/GROUP SHELTERS	90	EA		\$0.00
0018AG	PICNIC/CAMPING UNITS	3390	EA		\$0.00
0018AH	RECEPTACLE AREA GROUNDS	420	EA		\$0.00
0018AJ	RESTROOMS	190	EA		\$0.00
0018AK	SCREEN SHELTERS	50	EA		\$0.00
0018AL	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0018AA THROUGH 0018AL					\$0.00

SCHEDULE V - BASE YEAR					
0019 AREA MOWING - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0019AA	CEDAR BREAKS PARK	5	EA		\$0.00
0019AB	DAM ACCESS ROAD / HEADQUARTERS	5	EA		\$0.00
0019AC	GOODWATER NATURE TRAIL	3	EA		\$0.00
0019AD	JIM HOGG PARK	5	EA		\$0.00
0019AE	RUSSELL PARK	5	EA		\$0.00
0019AF	SPILLWAY AREA	3	EA		\$0.00
0019AG	STILLING BASIN AREA (INCLUDING LEARNING CENTER TRAIL)	5	EA		\$0.00
0019AH	TEJAS PARK	5	EA		\$0.00
0019AJ	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0019AA THROUGH 0019AJ					\$0.00

SCHEDULE VI - BASE YEAR					
0020 HERBICIDE APPLICATION - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0020AA	EMBANKMENT	45	AC		\$0.00
0020AB	FACILITY AREAS	5000	SF		\$0.00
0020AC	PAVED EDGES	10000	SF		\$0.00
0020AD	RIP RAP AREAS	5000	SF		\$0.00
0020AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0020AA THROUGH 0020AE					\$0.00

SCHEDULE VII - BASE YEAR					
0021 MINOR MAINTENANCE/REPAIRS - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0021AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0021AA				\$0.00
	TOTAL BID AMOUNT - BASE YEAR - LAKE GEORGETOWN, ITEMS 0015AA THROUGH 0021AA				\$0.00

SCHEDULE I - BASE YEAR 01 OCTOBER 2001 THROUGH 30 SEPTEMBER 2002					
0022 FACILITY AND PARK CLEANING - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0022AA	BEACH AREAS	217	EA		\$0.00
0022AB	COURTESY DOCKS	96	EA		\$0.00
0022AC	DAM ACCESS ROAD	52	EA		\$0.00
0022AD	DRINKING FOUNTAINS	272	EA		\$0.00
0022AE	DUMP STATIONS	269	EA		\$0.00
0022AF	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0022AG	FISHING PIERS	140	EA		\$0.00
0022AH	GENERAL GROUNDS AREA CLEANUP	395	EA		\$0.00
0022AJ	NATURE TRAIL AREA (INCLUDING PICNIC/CAMPING UNITS AND RESTROOMS THEREON)	12	EA		\$0.00
0022AK	PAVILION/GROUP SHELTERS	382	EA		\$0.00
0022AL	PICNIC/CAMPING UNITS	16544	EA		\$0.00
0022AM	PLAYGROUND	32	EA		\$0.00
0022AN	RECEPTACLE AREA GROUNDS	630	EA		\$0.00
0022AP	RESTROOMS (ALL TYPES)	2882	EA		\$0.00
0022AQ	SCREEN SHELTERS	395	EA		\$0.00
0022AR	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0022AS	VISITOR OVERLOOK AREA	79	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0022AA THROUGH 0022AS					\$0.00

SCHEDULE II - BASE YEAR					
0023 TEMPORARY TOILET FACILITIES - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0023AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0023AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0023AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0023AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0023AA THROUGH 0023AD					\$0.00

SCHEDULE III - BASE YEAR					
0024 BULK REFUSE DISPOSAL - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0024AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	221	EA		\$0.00
0024AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	221	EA		\$0.00
0024AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	44	EA		\$0.00
0024AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	1502	EA		\$0.00
0024AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0024AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	MO		\$0.00
0024AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0024AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	TN		\$0.00
0024AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0024AA THROUGH 0024AJ					\$0.00

SCHEDULE IV - BASE YEAR					
0025 FACILITY MOWING - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0025AA	BEACH AREAS	20	EA		\$0.00
0025AB	DRINKING FOUNTAINS	90	EA		\$0.00
0025AC	DUMP STATIONS	40	EA		\$0.00
0025AD	GATE ATTENDANT SITES	50	EA		\$0.00
0025AE	GATE ENTRANCE - FOX PARK	10	EA		\$0.00
0025AF	GATE ENTRANCE - TAYLOR PARK	10	EA		\$0.00
0025AG	GATE ENTRANCE - WILLIS CREEK PARK	10	EA		\$0.00
0025AH	PAVILION/GROUP SHELTERS	40	EA		\$0.00
0025AJ	PICNIC/CAMPING UNITS	2580	EA		\$0.00
0025AK	PLAYGROUND	10	EA		\$0.00
0025AL	RECEPTACLE AREA GROUNDS	220	EA		\$0.00
0025AM	RESTROOMS	190	EA		\$0.00
0025AN	SCREEN SHELTERS	50	EA		\$0.00
0025AP	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0025AA THROUGH 0025AP					\$0.00

SCHEDULE V - BASE YEAR					
0026 AREA MOWING - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0026AA	EMBANKMENT	3	EA		\$0.00
0026AB	FOX PARK	5	EA		\$0.00
0026AC	FRIENDSHIP PARK	5	EA		\$0.00
0026AD	NATURE TRAIL	3	EA		\$0.00
0026AE	STILLING BASIN AREA W/ ROAD	5	EA		\$0.00
0026AF	TAYLOR PARK	5	EA		\$0.00
0026AG	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0026AH	WILLIS CREEK PARK	5	EA		\$0.00
0026AJ	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0026AA THROUGH 0026AJ					\$0.00

SCHEDULE VI - BASE YEAR					
0027 HERBICIDE APPLICATION - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0027AA	EMBANKMENT	22	AC		\$0.00
0027AB	FACILITY AREAS	5000	SF		\$0.00
0027AC	PAVED EDGES	10000	SF		\$0.00
0027AD	RIP RAP AREAS	5000	SF		\$0.00
0027AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0027AA THROUGH 0027AE					\$0.00

SCHEDULE VII - BASE YEAR					
0028 MINOR MAINTENANCE/REPAIRS - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0028AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0028AA				\$0.00
	TOTAL BID AMOUNT - BASE YEAR - GRANGER LAKE, ITEMS 0022AA THROUGH 0028AA				\$0.00

SCHEDULE I - BASE YEAR 01 OCTOBER 2001 THROUGH 30 SEPTEMBER 2002					
0029 FACILITY AND PARK CLEANING - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0029AA	BEACH AREAS	367	EA		\$0.00
0029AB	BULLETIN BOARDS	224	EA		\$0.00
0029AC	COURTESY DOCKS	314	EA		\$0.00
0029AD	DRINKING FOUNTAINS	2026	EA		\$0.00
0029AE	DUMP STATIONS	211	EA		\$0.00
0029AF	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0029AG	FISHING PIERS	126	EA		\$0.00
0029AH	GENERAL GROUNDS AREA CLEANUP	582	EA		\$0.00
0029AJ	HEADQUARTERS GROUNDS	52	EA		\$0.00
0029AK	NORTH RIVER ACCESS / FISHING TRAIL	79	EA		\$0.00
0029AL	OLD HANCOCK TRAIL	12	EA		\$0.00
0029AM	PAVILION/GROUP SHELTERS - SMALL	915	EA		\$0.00
0029AN	PAVILION/GROUP SHELTERS - LARGE	538	EA		\$0.00
0029AP	PICNIC/CAMPING UNITS	45766	EA		\$0.00
0029AQ	PLAYGROUNDS	39	EA		\$0.00
0029AR	RECEPTACLE AREA GROUNDS	3900	EA		\$0.00
0029AS	RESTROOMS (ALL TYPES)	4034	EA		\$0.00
0029AT	SCREEN SHELTERS	735	EA		\$0.00
0029AU	SOUTH RIVER ACCESS / NATURE TRAIL	79	EA		\$0.00
0029AV	SPILLWAY AND DIKE	12	EA		\$0.00
0029AW	WETLANDS ENHANCEMENT AREA	79	EA		\$0.00
0029AX	QUARTERLY GROUNDS CLEANUP	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0029AA THROUGH 0029AX					\$0.00

SCHEDULE II - BASE YEAR					
0030 TEMPORARY TOILET FACILITIES - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0030AA	DELIVERY/REMOVAL - STANDARD	4	EA		\$0.00
0030AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	5	MO		\$0.00
0030AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0030AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	5	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0030AA THROUGH 0030AD					\$0.00

SCHEDULE III - BASE YEAR					
0031 BULK REFUSE DISPOSAL - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0031AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	1223	EA		\$0.00
0031AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	1223	EA		\$0.00
0031AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	218	EA		\$0.00
0031AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	7259	EA		\$0.00
0031AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0031AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	MO		\$0.00
0031AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	8	EA		\$0.00
0031AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	144	TN		\$0.00
0031AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	144	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0031AA THROUGH 0031AJ					\$0.00

SCHEDULE IV - BASE YEAR					
0032 FACILITY MOWING - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0032AA	BEACH AREAS	30	EA		\$0.00
0032AB	BULLETIN BOARDS	60	EA		\$0.00
0032AC	DRINKING FOUNTAINS	660	EA		\$0.00
0032AD	DUMP STATIONS	30	EA		\$0.00
0032AE	GATE ATTENDANT SITES	120	EA		\$0.00
0032AF	GATE ENTRANCE - COMAL PARK	10	EA		\$0.00
0032AG	HEADQUARTERS AREA	10	EA		\$0.00
0032AH	PAVILION/GROUP SHELTERS - SMALL	50	EA		\$0.00
0032AJ	PAVILION/GROUP SHELTERS - LARGE	40	EA		\$0.00
0032AK	PICNIC/CAMPING UNITS	4970	EA		\$0.00
0032AL	PLAYGROUNDS	10	EA		\$0.00
0032AM	RECEPTACLE AREA GROUNDS	1090	EA		\$0.00
0032AN	RESTROOMS	320	EA		\$0.00
0032AP	SCREEN SHELTERS	70	EA		\$0.00
0032AQ	VISITOR OVERLOOK AREA	10	EA		\$0.00
0032AR	XERISCAPE GARDEN	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0032AA THROUGH 0032AR					\$0.00

SCHEDULE V - BASE YEAR					
0033 AREA MOWING - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0033AA	CANYON PARK	5	EA		\$0.00
0033AB	COMAL PARK	5	EA		\$0.00
0033AC	CRANES MILL PARK	5	EA		\$0.00
0033AD	DIKE A	3	EA		\$0.00
0033AE	EMBANKMENT	3	EA		\$0.00
0033AF	GUADALUPE PARK	5	EA		\$0.00
0033AG	JACOBS CREEK PARK	5	EA		\$0.00
0033AH	NORTH PARK	5	EA		\$0.00
0033AJ	OVERLOOK PARK	5	EA		\$0.00
0033AK	POTTERS CREEK PARK	5	EA		\$0.00
0033AL	SPILLWAY DIKE	3	EA		\$0.00
0033AM	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0033AN	WETLANDS ENHANCEMENT AREA	5	EA		\$0.00
0033AP	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0033AA THROUGH 0033AP					\$0.00

SCHEDULE VI - BASE YEAR					
0034 HERBICIDE APPLICATION - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0034AA	EMBANKMENT	19	AC		\$0.00
0034AB	FACILITY AREAS	5000	SF		\$0.00
0034AC	PAVED EDGES	10000	SF		\$0.00
0034AD	RIP RAP AREAS	10000	SF		\$0.00
0034AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0034AA THROUGH 0034AE					\$0.00

SCHEDULE VII - BASE YEAR					
0035 MINOR MAINTENANCE/REPAIRS - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0035AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0035AA				\$0.00
	TOTAL BID AMOUNT - BASE YEAR - CANYON LAKE, ITEMS 0029AA THROUGH 0035AA				\$0.00
	GRAND TOTAL BID AMOUNT - BASE YEAR - ITEMS 0001AA THROUGH 0035AA				\$0.00

SECTION B					
SUPPLIES OR SERVICES AND PRICES/COSTS					
Furnish all equipment, materials, plant, and labor necessary to perform Consolidated Services (including Facility and Park Cleaning, Temporary Toilet Facilities, Refuse Collection and Disposal, Facility Mowing, Area Mowing, Herbicide, and Minor Maintenance Services) at The Little River Project, in accordance with Section C.					
SCHEDULE I - OPTION YEAR ONE 01 OCTOBER 2002 THROUGH 30 SEPTEMBER 2003					
0036 FACILITY AND PARK CLEANING - BELTON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0036AA	ACCESS POINT AREA CLEANUP	36	EA		\$0.00
0036AB	AMPHITHEATERS	26	EA		\$0.00
0036AC	BEACH AREAS	330	EA		\$0.00
0036AD	BULLETIN BOARDS	32	EA		\$0.00
0036AE	CEDAR RIDGE NATURE TRAIL	12	EA		\$0.00
0036AF	COURTESY DOCKS	378	EA		\$0.00
0036AG	DRINKING FOUNTAINS	212	EA		\$0.00
0036AH	DUMP STATIONS	312	EA		\$0.00
0036AJ	EMBANKMENT AREA CLEANUP	44	EA		\$0.00
0036AK	FISHING PIERS	142	EA		\$0.00
0036AL	GENERAL GROUNDS AREA CLEANUP	1092	EA		\$0.00
0036AM	HEADQUARTERS GROUNDS	52	EA		\$0.00
0036AN	PAVILION/GROUP SHELTERS	1040	EA		\$0.00
0036AP	PICNIC/CAMPING UNITS	28491	EA		\$0.00
0036AQ	PLAYGROUNDS	125	EA		\$0.00
0036AR	RECEPTACLE AREA GROUNDS	2709	EA		\$0.00
0036AS	RESTROOMS (ALL TYPES)	4293	EA		\$0.00
0036AT	SCREEN SHELTERS	664	EA		\$0.00
0036AU	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0036AV	VISITOR OVERLOOK AREA CLEANUP	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0036AA THROUGH 0036AV					\$0.00

SCHEDULE II - OPTION YEAR ONE					
0037 TEMPORARY TOILET FACILITIES - BELTON LAKE					
Item	Description	Estimated	Unit	Unit Price	Estimated
No.		Quantity		Base Bid	Price
0037AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0037AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0037AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0037AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0037AA THROUGH 0037AD					\$0.00

SCHEDULE III - OPTION YEAR ONE					
0038 BULK REFUSE DISPOSAL - BELTON LAKE					
Item	Description	Estimated	Unit	Unit Price	Estimated
No.		Quantity		Base Bid	Price
0038AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	969	EA		\$0.00
0038AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	969	EA		\$0.00
0038AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	172	EA		\$0.00
0038AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	5395	EA		\$0.00
0038AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0038AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	MO		\$0.00
0038AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	EA		\$0.00
0038AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	36	TN		\$0.00
0038AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	36	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0038AA THROUGH 0038AJ					\$0.00

SCHEDULE IV - OPTION YEAR ONE					
0039 FACILITY MOWING - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0039AA	AMPHITHEATERS	10	EA		\$0.00
0039AB	BEACH AREAS	30	EA		\$0.00
0039AC	BULLETIN BOARDS	10	EA		\$0.00
0039AD	DRINKING FOUNTAINS	70	EA		\$0.00
0039AE	DUMP STATIONS	40	EA		\$0.00
0039AF	GATE ATTENDANT SITES	100	EA		\$0.00
0039AG	GATE ENTRANCE - CEDAR RIDGE PARK	10	EA		\$0.00
0039AH	GATE ENTRANCE - TEMPLE LAKE PARK	10	EA		\$0.00
0039AJ	PAVILION/GROUP SHELTERS	80	EA		\$0.00
0039AK	PICNIC/CAMPING UNITS	3230	EA		\$0.00
0039AL	PLAYGROUNDS	40	EA		\$0.00
0039AM	RECEPTACLE AREA GROUNDS	860	EA		\$0.00
0039AN	RESTROOMS	310	EA		\$0.00
0039AP	SCREEN SHELTERS	80	EA		\$0.00
0039AQ	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0039AA THROUGH 0039AQ					\$0.00

SCHEDULE V - OPTION YEAR ONE					
0040 AREA MOWING - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0040AA	BELTON LAKEVIEW PARK	5	EA		\$0.00
0040AB	CEDAR RIDGE PARK	5	EA		\$0.00
0040AC	CEDAR RIDGE NATURE TRAIL	5	EA		\$0.00
0040AD	EMBANKMENT	3	EA		\$0.00
0040AE	IRON BRIDGE PARK	5	EA		\$0.00
0040AF	LEONA PARK	5	EA		\$0.00
0040AG	LIVE OAK RIDGE PARK	5	EA		\$0.00
0040AH	McGREGOR PARK	5	EA		\$0.00
0040AJ	MILLER SPRINGS PARK	5	EA		\$0.00
0040AK	OWL CREEK PARK	5	EA		\$0.00
0040AL	ROGERS PARK	5	EA		\$0.00
0040AM	SEWAGE OXIDATION PONDS	3	EA		\$0.00
0040AN	SPARTA VALLEY PARK	5	EA		\$0.00
0040AP	TEMPLE LAKE PARK	5	EA		\$0.00
0040AQ	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0040AR	WESTCLIFF PARK	5	EA		\$0.00
0040AS	WHITE FLINT PARK	5	EA		\$0.00
0040AT	WINKLER PARK	5	EA		\$0.00
0040AU	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0040AA THROUGH 0040AU					\$0.00

SCHEDULE VI - OPTION YEAR ONE					
0041 HERBICIDE APPLICATION - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0041AA	EMBANKMENT	70	AC		\$0.00
0041AB	FACILITY AREAS	5000	SF		\$0.00
0041AC	PAVED EDGES	10000	SF		\$0.00
0041AD	RIP RAP AREAS	10000	SF		\$0.00
0041AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0041AA THROUGH 0041AE					\$0.00

SCHEDULE VII - OPTION YEAR ONE					
0042 MINOR MAINTENANCE/REPAIRS - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0042AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0042AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR ONE - BELTON LAKE, ITEMS 0036AA THROUGH 0042AA				\$0.00

SCHEDULE I - OPTION YEAR ONE 01 OCTOBER 2002 THROUGH 30 SEPTEMBER 2003					
0043 FACILITY AND PARK CLEANING - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0043AA	ACCESS POINT AREA CLEANUP	36	EA		\$0.00
0043AB	BEACH AREAS	324	EA		\$0.00
0043AC	BULLETIN BOARDS	64	EA		\$0.00
0043AD	COURTESY DOCKS	160	EA		\$0.00
0043AE	DRINKING FOUNTAINS	529	EA		\$0.00
0043AF	DUMP STATIONS	156	EA		\$0.00
0043AG	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0043AH	FISHING PIERS	64	EA		\$0.00
0043AJ	GENERAL GROUNDS AREA CLEANUP	624	EA		\$0.00
0043AK	HEADQUARTERS GROUNDS	52	EA		\$0.00
0043AL	NATURE TRAIL AREA CLEANUP	104	EA		\$0.00
0043AM	PAVILION/GROUP SHELTERS	260	EA		\$0.00
0043AN	PICNIC/CAMPING UNITS	14651	EA		\$0.00
0043AP	PLAYGROUNDS	30	EA		\$0.00
0043AQ	RECEPTACLE AREA GROUNDS	1418	EA		\$0.00
0043AR	RESTROOMS (ALL TYPES)	2341	EA		\$0.00
0043AS	SCREEN SHELTERS	261	EA		\$0.00
0043AT	SPILLWAY AREA CLEANUP	12	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0043AA THROUGH 0043AT					\$0.00

SCHEDULE II - OPTION YEAR ONE					
0044 TEMPORARY TOILET FACILITIES - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0044AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0044AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0044AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0044AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0044AA THROUGH 0044AD					\$0.00

SCHEDULE III - OPTION YEAR ONE					
0045 BULK REFUSE DISPOSAL - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0045AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	510	EA		\$0.00
0045AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	510	EA		\$0.00
0045AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	92	EA		\$0.00
0045AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	2906	EA		\$0.00
0045AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	EA		\$0.00
0045AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	MO		\$0.00
0045AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	EA		\$0.00
0045AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	180	TN		\$0.00
0045AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	180	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0045AA THROUGH 0045AJ					\$0.00

SCHEDULE IV - OPTION YEAR ONE					
0046 FACILITY MOWING - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0046AA	BEACH AREAS	30	EA		\$0.00
0046AB	BULLETIN BOARDS	20	EA		\$0.00
0046AC	DRINKING FOUNTAINS	170	EA		\$0.00
0046AD	DUMP STATIONS	20	EA		\$0.00
0046AE	GATE ATTENDANT SITES	60	EA		\$0.00
0046AF	GATE ENTRANCE - DANA PEAK PARK	10	EA		\$0.00
0046AG	GATE ENTRANCE - STILLHOUSE PARK	10	EA		\$0.00
0046AH	PAVILION/GROUP SHELTERS	20	EA		\$0.00
0046AJ	PICNIC/CAMPING UNITS	1560	EA		\$0.00
0046AK	PLAYGROUNDS	10	EA		\$0.00
0046AL	RECEPTACLE AREA GROUNDS	460	EA		\$0.00
0046AM	RESTROOMS	160	EA		\$0.00
0046AN	SCREEN SHELTERS	30	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0046AA THROUGH 0046AN					\$0.00

SCHEDULE V - OPTION YEAR ONE					
0047 AREA MOWING - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0047AA	CEDAR KNOB ACCESS AREA	5	EA		\$0.00
0047AB	CEDAR GAP PARK	5	EA		\$0.00
0047AC	CHALK RIDGE FALLS (W/ NATURE TRAIL)	5	EA		\$0.00
0047AD	DANA PEAK PARK	5	EA		\$0.00
0047AE	EMBANKMENT	3	EA		\$0.00
0047AF	OVERLOOK PARK	5	EA		\$0.00
0047AG	RIVERS BEND PARK	5	EA		\$0.00
0047AH	STILLHOUSE PARK	5	EA		\$0.00
0047AJ	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0047AK	UNION GROVE PARK	5	EA		\$0.00
0047AL	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0047AA THROUGH 0047AL					\$0.00

SCHEDULE VI - OPTION YEAR ONE					
0048 HERBICIDE APPLICATION - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0048AA	EMBANKMENT	80	AC		\$0.00
0048AB	FACILITY AREAS	5000	SF		\$0.00
0048AC	PAVED EDGES	10000	SF		\$0.00
0048AD	RIP RAP AREAS	10000	SF		\$0.00
0048AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0048AA THROUGH 0048AE					\$0.00

SCHEDULE VII - OPTION YEAR ONE					
0049 MINOR MAINTENANCE/REPAIRS - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0049AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0049AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR ONE - STILLHOUSE HOLLOW LAKE, ITEMS 0043AA THROUGH 0049AA				\$0.00

SCHEDULE I - OPTION YEAR ONE 01 OCTOBER 2002 THROUGH 30 SEPTEMBER 2003					
0050 FACILITY AND PARK CLEANING - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0050AA	BEACH AREAS	130	EA		\$0.00
0050AB	BULLETIN BOARDS	142	EA		\$0.00
0050AC	COURTESY DOCKS	90	EA		\$0.00
0050AD	DAM ACCESS ROAD	52	EA		\$0.00
0050AE	DRINKING FOUNTAINS	52	EA		\$0.00
0050AF	DUMP STATIONS	156	EA		\$0.00
0050AG	FISHING PIERS	96	EA		\$0.00
0050AH	GENERAL GROUNDS AREA CLEANUP	364	EA		\$0.00
0050AJ	GOODWATER NATURE TRAIL AREA (INCLUDING PICNIC/CAMPING UNITS AND RESTROOMS THEREON)	6	EA		\$0.00
0050AK	HEADQUARTERS GROUNDS	52	EA		\$0.00
0050AL	LEARNING CENTER TRAIL	24	EA		\$0.00
0050AM	PAVILION/GROUP SHELTERS	754	EA		\$0.00
0050AN	PICNIC/CAMPING UNITS	27508	EA		\$0.00
0050AP	RECEPTACLE AREA GROUNDS	1280	EA		\$0.00
0050AQ	RESTROOMS (ALL TYPES)	2146	EA		\$0.00
0050AR	SCREEN SHELTERS	390	EA		\$0.00
0050AS	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0050AT	VISITOR OVERLOOK AREA	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0050AA THROUGH 0050AT					\$0.00

SCHEDULE II - OPTION YEAR ONE					
0051 TEMPORARY TOILET FACILITIES - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0051AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0051AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0051AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0051AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0051AA THROUGH 0051AD					\$0.00

SCHEDULE III - OPTION YEAR ONE					
0052 BULK REFUSE DISPOSAL - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0052AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	420	EA		\$0.00
0052AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	420	EA		\$0.00
0052AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	84	EA		\$0.00
0052AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	2860	EA		\$0.00
0052AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0052AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	MO		\$0.00
0052AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0052AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	TN		\$0.00
0052AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0052AA THROUGH 0052AJ					\$0.00

SCHEDULE IV - OPTION YEAR ONE					
0053 FACILITY MOWING - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0053AA	BEACH AREAS	10	EA		\$0.00
0053AB	BULLETIN BOARDS	40	EA		\$0.00
0053AC	DRINKING FOUNTAINS	10	EA		\$0.00
0053AD	DUMP STATIONS	20	EA		\$0.00
0053AE	GATE ATTENDANT SITES	80	EA		\$0.00
0053AF	PAVILION/GROUP SHELTERS	90	EA		\$0.00
0053AG	PICNIC/CAMPING UNITS	3390	EA		\$0.00
0053AH	RECEPTACLE AREA GROUNDS	420	EA		\$0.00
0053AJ	RESTROOMS	190	EA		\$0.00
0053AK	SCREEN SHELTERS	50	EA		\$0.00
0053AL	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0053AA THROUGH 0053AL					\$0.00

SCHEDULE V - OPTION YEAR ONE					
0054 AREA MOWING - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0054AA	CEDAR BREAKS PARK	5	EA		\$0.00
0054AB	DAM ACCESS ROAD / HEADQUARTERS	5	EA		\$0.00
0054AC	GOODWATER NATURE TRAIL	3	EA		\$0.00
0054AD	JIM HOGG PARK	5	EA		\$0.00
0054AE	RUSSELL PARK	5	EA		\$0.00
0054AF	SPILLWAY AREA	3	EA		\$0.00
0054AG	STILLING BASIN AREA (INCLUDING LEARNING CENTER TRAIL)	5	EA		\$0.00
0054AH	TEJAS PARK	5	EA		\$0.00
0054AJ	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0054AA THROUGH 0054AJ					\$0.00

SCHEDULE VI - OPTION YEAR ONE					
0055 HERBICIDE APPLICATION - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0055AA	EMBANKMENT	45	AC		\$0.00
0055AB	FACILITY AREAS	5000	SF		\$0.00
0055AC	PAVED EDGES	10000	SF		\$0.00
0055AD	RIP RAP AREAS	5000	SF		\$0.00
0055AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0055AA THROUGH 0055AE					\$0.00

SCHEDULE VII - OPTION YEAR ONE					
0056 MINOR MAINTENANCE/REPAIRS - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0056AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0056AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR ONE - LAKE GEORGETOWN, ITEMS 0050AA THROUGH 0056AA				\$0.00

SCHEDULE I - OPTION YEAR ONE 01 OCTOBER 2002 THROUGH 30 SEPTEMBER 2003					
0057 FACILITY AND PARK CLEANING - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0057AA	BEACH AREAS	215	EA		\$0.00
0057AB	COURTESY DOCKS	96	EA		\$0.00
0057AC	DAM ACCESS ROAD	52	EA		\$0.00
0057AD	DRINKING FOUNTAINS	272	EA		\$0.00
0057AE	DUMP STATIONS	266	EA		\$0.00
0057AF	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0057AG	FISHING PIERS	140	EA		\$0.00
0057AH	GENERAL GROUNDS AREA CLEANUP	391	EA		\$0.00
0057AJ	NATURE TRAIL AREA (INCLUDING PICNIC/CAMPING UNITS AND RESTROOMS THEREON)	12	EA		\$0.00
0057AK	PAVILION/GROUP SHELTERS	377	EA		\$0.00
0057AL	PICNIC/CAMPING UNITS	16354	EA		\$0.00
0057AM	PLAYGROUND	32	EA		\$0.00
0057AN	RECEPTACLE AREA GROUNDS	630	EA		\$0.00
0057AP	RESTROOMS (ALL TYPES)	2864	EA		\$0.00
0057AQ	SCREEN SHELTERS	390	EA		\$0.00
0057AR	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0057AS	VISITOR OVERLOOK AREA	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0057AA THROUGH 0057AS					\$0.00

SCHEDULE II - OPTION YEAR ONE					
0058 TEMPORARY TOILET FACILITIES - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0058AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0058AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0058AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0058AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0058AA THROUGH 0058AD					\$0.00

SCHEDULE III - OPTION YEAR ONE					
0059 BULK REFUSE DISPOSAL - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0059AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	221	EA		\$0.00
0059AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	221	EA		\$0.00
0059AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	44	EA		\$0.00
0059AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	1486	EA		\$0.00
0059AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0059AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	MO		\$0.00
0059AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0059AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	TN		\$0.00
0059AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0059AA THROUGH 0059AJ					\$0.00

SCHEDULE IV - OPTION YEAR ONE					
0060 FACILITY MOWING - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0060AA	BEACH AREAS	20	EA		\$0.00
0060AB	DRINKING FOUNTAINS	90	EA		\$0.00
0060AC	DUMP STATIONS	40	EA		\$0.00
0060AD	GATE ATTENDANT SITES	50	EA		\$0.00
0060AE	GATE ENTRANCE - FOX PARK	10	EA		\$0.00
0060AF	GATE ENTRANCE - TAYLOR PARK	10	EA		\$0.00
0060AG	GATE ENTRANCE - WILLIS CREEK PARK	10	EA		\$0.00
0060AH	PAVILION/GROUP SHELTERS	40	EA		\$0.00
0060AJ	PICNIC/CAMPING UNITS	2580	EA		\$0.00
0060AK	PLAYGROUND	10	EA		\$0.00
0060AL	RECEPTACLE AREA GROUNDS	220	EA		\$0.00
0060AM	RESTROOMS	190	EA		\$0.00
0060AN	SCREEN SHELTERS	50	EA		\$0.00
0060AP	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0060AA THROUGH 0060AP					\$0.00

SCHEDULE V - OPTION YEAR ONE					
0061 AREA MOWING - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0061AA	EMBANKMENT	3	EA		\$0.00
0061AB	FOX PARK	5	EA		\$0.00
0061AC	FRIENDSHIP PARK	5	EA		\$0.00
0061AD	NATURE TRAIL	3	EA		\$0.00
0061AE	STILLING BASIN AREA W/ ROAD	5	EA		\$0.00
0061AF	TAYLOR PARK	5	EA		\$0.00
0061AG	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0061AH	WILLIS CREEK PARK	5	EA		\$0.00
0061AJ	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0061AA THROUGH 0061AJ					\$0.00

SCHEDULE VI - OPTION YEAR ONE					
0062 HERBICIDE APPLICATION - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0062AA	EMBANKMENT	22	AC		\$0.00
0062AB	FACILITY AREAS	5000	SF		\$0.00
0062AC	PAVED EDGES	10000	SF		\$0.00
0062AD	RIP RAP AREAS	5000	SF		\$0.00
0062AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0062AA THROUGH 0062AE					\$0.00

SCHEDULE VII - OPTION YEAR ONE					
0063 MINOR MAINTENANCE/REPAIRS - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0063AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0063AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR ONE - GRANGER LAKE, ITEMS 0057AA THROUGH 0063AA				\$0.00

SCHEDULE I - OPTION YEAR ONE 01 OCTOBER 2002 THROUGH 30 SEPTEMBER 2003					
0064 FACILITY AND PARK CLEANING - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0064AA	BEACH AREAS	366	EA		\$0.00
0064AB	BULLETIN BOARDS	224	EA		\$0.00
0064AC	COURTESY DOCKS	314	EA		\$0.00
0064AD	DRINKING FOUNTAINS	2026	EA		\$0.00
0064AE	DUMP STATIONS	208	EA		\$0.00
0064AF	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0064AG	FISHING PIERS	126	EA		\$0.00
0064AH	GENERAL GROUNDS AREA CLEANUP	572	EA		\$0.00
0064AJ	HEADQUARTERS GROUNDS	52	EA		\$0.00
0064AK	NORTH RIVER ACCESS / FISHING TRAIL	78	EA		\$0.00
0064AL	OLD HANCOCK TRAIL	12	EA		\$0.00
0064AM	PAVILION/GROUP SHELTERS - SMALL	915	EA		\$0.00
0064AN	PAVILION/GROUP SHELTERS - LARGE	535	EA		\$0.00
0064AP	PICNIC/CAMPING UNITS	45162	EA		\$0.00
0064AQ	PLAYGROUNDS	39	EA		\$0.00
0064AR	RECEPTACLE AREA GROUNDS	3910	EA		\$0.00
0064AS	RESTROOMS (ALL TYPES)	3999	EA		\$0.00
0064AT	SCREEN SHELTERS	728	EA		\$0.00
0064AU	SOUTH RIVER ACCESS / NATURE TRAIL	78	EA		\$0.00
0064AV	SPILLWAY AND DIKE	12	EA		\$0.00
0064AW	WETLANDS ENHANCEMENT AREA	78	EA		\$0.00
0064AX	QUARTERLY GROUNDS CLEANUP	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0064AA THROUGH 0064AX					\$0.00

SCHEDULE II - OPTION YEAR ONE					
0065 TEMPORARY TOILET FACILITIES - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0065AA	DELIVERY/REMOVAL - STANDARD	4	EA		\$0.00
0065AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	5	MO		\$0.00
0065AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0065AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	5	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0065AA THROUGH 0065AD					\$0.00

SCHEDULE III - OPTION YEAR ONE					
0066 BULK REFUSE DISPOSAL - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0066AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	1223	EA		\$0.00
0066AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	1223	EA		\$0.00
0066AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	218	EA		\$0.00
0066AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	7150	EA		\$0.00
0066AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0066AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	MO		\$0.00
0066AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	8	EA		\$0.00
0066AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	144	TN		\$0.00
0066AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	144	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0066AA THROUGH 0066AJ					\$0.00

SCHEDULE IV - OPTION YEAR ONE					
0067 FACILITY MOWING - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0067AA	BEACH AREAS	30	EA		\$0.00
0067AB	BULLETIN BOARDS	60	EA		\$0.00
0067AC	DRINKING FOUNTAINS	660	EA		\$0.00
0067AD	DUMP STATIONS	30	EA		\$0.00
0067AE	GATE ATTENDANT SITES	120	EA		\$0.00
0067AF	GATE ENTRANCE - COMAL PARK	10	EA		\$0.00
0067AG	HEADQUARTERS AREA	10	EA		\$0.00
0067AH	PAVILION/GROUP SHELTERS - SMALL	50	EA		\$0.00
0067AJ	PAVILION/GROUP SHELTERS - LARGE	40	EA		\$0.00
0067AK	PICNIC/CAMPING UNITS	4970	EA		\$0.00
0067AL	PLAYGROUNDS	10	EA		\$0.00
0067AM	RECEPTACLE AREA GROUNDS	1090	EA		\$0.00
0067AN	RESTROOMS	320	EA		\$0.00
0067AP	SCREEN SHELTERS	70	EA		\$0.00
0067AQ	VISITOR OVERLOOK AREA	10	EA		\$0.00
0067AR	XERISCAPE GARDEN	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0067AA THROUGH 0067AR					\$0.00

SCHEDULE V - OPTION YEAR ONE					
0068 AREA MOWING - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0068AA	CANYON PARK	5	EA		\$0.00
0068AB	COMAL PARK	5	EA		\$0.00
0068AC	CRANES MILL PARK	5	EA		\$0.00
0068AD	DIKE A	3	EA		\$0.00
0068AE	EMBANKMENT	3	EA		\$0.00
0068AF	GUADALUPE PARK	5	EA		\$0.00
0068AG	JACOBS CREEK PARK	5	EA		\$0.00
0068AH	NORTH PARK	5	EA		\$0.00
0068AJ	OVERLOOK PARK	5	EA		\$0.00
0068AK	POTTERS CREEK PARK	5	EA		\$0.00
0068AL	SPILLWAY DIKE	3	EA		\$0.00
0068AM	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0068AN	WETLANDS ENHANCEMENT AREA	5	EA		\$0.00
0068AP	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0068AA THROUGH 0068AP					\$0.00

SCHEDULE VI - OPTION YEAR ONE					
0069 HERBICIDE APPLICATION - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0069AA	EMBANKMENT	19	AC		\$0.00
0069AB	FACILITY AREAS	5000	SF		\$0.00
0069AC	PAVED EDGES	10000	SF		\$0.00
0069AD	RIP RAP AREAS	10000	SF		\$0.00
0069AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0069AA THROUGH 0069AE					\$0.00

SCHEDULE VII - OPTION YEAR ONE					
0070 MINOR MAINTENANCE/REPAIRS - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0070AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0070AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR ONE - CANYON LAKE, ITEMS 0064AA THROUGH 0070AA				\$0.00
	GRAND TOTAL BID AMOUNT - OPTION YEAR ONE - ITEMS 0036AA THROUGH 0070AA				\$0.00

SECTION B					
SUPPLIES OR SERVICES AND PRICES/COSTS					
Furnish all equipment, materials, plant, and labor necessary to perform Consolidated Services (including Facility and Park Cleaning, Temporary Toilet Facilities, Refuse Collection and Disposal, Facility Mowing, Area Mowing, Herbicide, and Minor Maintenance Services) at The Little River Project, in accordance with Section C.					
SCHEDULE I - OPTION YEAR TWO 01 OCTOBER 2003 THROUGH 30 SEPTEMBER 2004					
0071 FACILITY AND PARK CLEANING - BELTON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0071AA	ACCESS POINT AREA CLEANUP	36	EA		\$0.00
0071AB	AMPHITHEATERS	27	EA		\$0.00
0071AC	BEACH AREAS	330	EA		\$0.00
0071AD	BULLETIN BOARDS	33	EA		\$0.00
0071AE	CEDAR RIDGE NATURE TRAIL	12	EA		\$0.00
0071AF	COURTESY DOCKS	387	EA		\$0.00
0071AG	DRINKING FOUNTAINS	219	EA		\$0.00
0071AH	DUMP STATIONS	312	EA		\$0.00
0071AJ	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0071AK	FISHING PIERS	99	EA		\$0.00
0071AL	GENERAL GROUNDS AREA CLEANUP	1170	EA		\$0.00
0071AM	HEADQUARTERS GROUNDS	52	EA		\$0.00
0071AN	PAVILION/GROUP SHELTERS	1040	EA		\$0.00
0071AP	PICNIC/CAMPING UNITS	28491	EA		\$0.00
0071AQ	PLAYGROUNDS	129	EA		\$0.00
0071AR	RECEPTACLE AREA GROUNDS	2774	EA		\$0.00
0071AS	RESTROOMS (ALL TYPES)	4298	EA		\$0.00
0071AT	SCREEN SHELTERS	664	EA		\$0.00
0071AU	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0071AV	VISITOR OVERLOOK AREA CLEANUP	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0071AA THROUGH 0071AV					\$0.00

SCHEDULE II - OPTION YEAR TWO					
0072 TEMPORARY TOILET FACILITIES - BELTON LAKE					
Item	Description	Estimated	Unit	Unit Price	Estimated
No.		Quantity		Base Bid	Price
0072AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0072AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0072AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0072AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0072AA THROUGH 0072AD					\$0.00

SCHEDULE III - OPTION YEAR TWO					
0073 BULK REFUSE DISPOSAL - BELTON LAKE					
Item	Description	Estimated	Unit	Unit Price	Estimated
No.		Quantity		Base Bid	Price
0073AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	969	EA		\$0.00
0073AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	969	EA		\$0.00
0073AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	172	EA		\$0.00
0073AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	5343	EA		\$0.00
0073AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0073AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	MO		\$0.00
0073AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	EA		\$0.00
0073AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	36	TN		\$0.00
0073AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	36	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0073AA THROUGH 0073AJ					\$0.00

SCHEDULE IV - OPTION YEAR TWO					
0074 FACILITY MOWING - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0074AA	AMPHITHEATERS	10	EA		\$0.00
0074AB	BEACH AREAS	30	EA		\$0.00
0074AC	BULLETIN BOARDS	10	EA		\$0.00
0074AD	DRINKING FOUNTAINS	70	EA		\$0.00
0074AE	DUMP STATIONS	40	EA		\$0.00
0074AF	GATE ATTENDANT SITES	100	EA		\$0.00
0074AG	GATE ENTRANCE - CEDAR RIDGE PARK	10	EA		\$0.00
0074AH	GATE ENTRANCE - TEMPLE LAKE PARK	10	EA		\$0.00
0074AJ	PAVILION/GROUP SHELTERS	80	EA		\$0.00
0074AK	PICNIC/CAMPING UNITS	3230	EA		\$0.00
0074AL	PLAYGROUNDS	40	EA		\$0.00
0074AM	RECEPTACLE AREA GROUNDS	860	EA		\$0.00
0074AN	RESTROOMS	310	EA		\$0.00
0074AP	SCREEN SHELTERS	80	EA		\$0.00
0074AQ	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0074AA THROUGH 0074AQ					\$0.00

SCHEDULE V - OPTION YEAR TWO					
0075 AREA MOWING - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0075AA	BELTON LAKEVIEW PARK	5	EA		\$0.00
0075AB	CEDAR RIDGE PARK	5	EA		\$0.00
0075AC	CEDAR RIDGE NATURE TRAIL	5	EA		\$0.00
0075AD	EMBANKMENT	3	EA		\$0.00
0075AE	IRON BRIDGE PARK	5	EA		\$0.00
0075AF	LEONA PARK	5	EA		\$0.00
0075AG	LIVE OAK RIDGE PARK	5	EA		\$0.00
0075AH	McGREGOR PARK	5	EA		\$0.00
0075AJ	MILLER SPRINGS PARK	5	EA		\$0.00
0075AK	OWL CREEK PARK	5	EA		\$0.00
0075AL	ROGERS PARK	5	EA		\$0.00
0075AM	SEWAGE OXIDATION PONDS	3	EA		\$0.00
0075AN	SPARTA VALLEY PARK	5	EA		\$0.00
0075AP	TEMPLE LAKE PARK	5	EA		\$0.00
0075AQ	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0075AR	WESTCLIFF PARK	5	EA		\$0.00
0075AS	WHITE FLINT PARK	5	EA		\$0.00
0075AT	WINKLER PARK	5	EA		\$0.00
0075AU	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0075AA THROUGH 0075AU					\$0.00

SCHEDULE VI - OPTION YEAR TWO					
0076 HERBICIDE APPLICATION - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0076AA	EMBANKMENT	70	AC		\$0.00
0076AB	FACILITY AREAS	5000	SF		\$0.00
0076AC	PAVED EDGES	10000	SF		\$0.00
0076AD	RIP RAP AREAS	10000	SF		\$0.00
0076AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0076AA THROUGH 0076AE					\$0.00

SCHEDULE VII - OPTION YEAR TWO					
0077 MINOR MAINTENANCE/REPAIRS - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0077AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0077AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR TWO - BELTON LAKE, ITEMS 0071AA THROUGH 0077AA				\$0.00

SCHEDULE I - OPTION YEAR TWO 01 OCTOBER 2003 THROUGH 30 SEPTEMBER 2004					
0078 FACILITY AND PARK CLEANING - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0078AA	ACCESS POINT AREA CLEANUP	36	EA		\$0.00
0078AB	BEACH AREAS	324	EA		\$0.00
0078AC	BULLETIN BOARDS	65	EA		\$0.00
0078AD	COURTESY DOCKS	165	EA		\$0.00
0078AE	DRINKING FOUNTAINS	546	EA		\$0.00
0078AF	DUMP STATIONS	156	EA		\$0.00
0078AG	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0078AH	FISHING PIERS	66	EA		\$0.00
0078AJ	GENERAL GROUNDS AREA CLEANUP	624	EA		\$0.00
0078AK	HEADQUARTERS GROUNDS	52	EA		\$0.00
0078AL	NATURE TRAIL AREA CLEANUP	105	EA		\$0.00
0078AM	PAVILION/GROUP SHELTERS	260	EA		\$0.00
0078AN	PICNIC/CAMPING UNITS	10651	EA		\$0.00
0078AP	PLAYGROUNDS	31	EA		\$0.00
0078AQ	RECEPTACLE AREA GROUNDS	1494	EA		\$0.00
0078AR	RESTROOMS (ALL TYPES)	2344	EA		\$0.00
0078AS	SCREEN SHELTERS	249	EA		\$0.00
0078AT	SPILLWAY AREA CLEANUP	12	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0078AA THROUGH 0078AT					\$0.00

SCHEDULE II - OPTION YEAR TWO					
0079 TEMPORARY TOILET FACILITIES - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0079AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0079AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0079AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0079AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0079AA THROUGH 0079AD					\$0.00

SCHEDULE III - OPTION YEAR TWO					
0080 BULK REFUSE DISPOSAL - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0080AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	510	EA		\$0.00
0080AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	510	EA		\$0.00
0080AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	92	EA		\$0.00
0080AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	2860	EA		\$0.00
0080AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	EA		\$0.00
0080AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	MO		\$0.00
0080AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	EA		\$0.00
0080AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	180	TN		\$0.00
0080AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	180	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0080AA THROUGH 0080AJ					\$0.00

SCHEDULE IV - OPTION YEAR TWO					
0081 FACILITY MOWING - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0081AA	BEACH AREAS	30	EA		\$0.00
0081AB	BULLETIN BOARDS	20	EA		\$0.00
0081AC	DRINKING FOUNTAINS	170	EA		\$0.00
0081AD	DUMP STATIONS	20	EA		\$0.00
0081AE	GATE ATTENDANT SITES	60	EA		\$0.00
0081AF	GATE ENTRANCE - DANA PEAK PARK	10	EA		\$0.00
0081AG	GATE ENTRANCE - STILLHOUSE PARK	10	EA		\$0.00
0081AH	PAVILION/GROUP SHELTERS	20	EA		\$0.00
0081AJ	PICNIC/CAMPING UNITS	1560	EA		\$0.00
0081AK	PLAYGROUNDS	10	EA		\$0.00
0081AL	RECEPTACLE AREA GROUNDS	460	EA		\$0.00
0081AM	RESTROOMS	160	EA		\$0.00
0081AN	SCREEN SHELTERS	30	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0081AA THROUGH 0081AN					\$0.00

SCHEDULE V - OPTION YEAR TWO					
0082 AREA MOWING - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0082AA	CEDAR KNOB ACCESS AREA	5	EA		\$0.00
0082AB	CEDAR GAP PARK	5	EA		\$0.00
0082AC	CHALK RIDGE FALLS (W/ NATURE TRAIL)	5	EA		\$0.00
0082AD	DANA PEAK PARK	5	EA		\$0.00
0082AE	EMBANKMENT	3	EA		\$0.00
0082AF	OVERLOOK PARK	5	EA		\$0.00
0082AG	RIVERS BEND PARK	5	EA		\$0.00
0082AH	STILLHOUSE PARK	5	EA		\$0.00
0082AJ	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0082AK	UNION GROVE PARK	5	EA		\$0.00
0082AL	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0082AA THROUGH 0082AL					\$0.00

SCHEDULE VI - OPTION YEAR TWO					
0083 HERBICIDE APPLICATION - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0083AA	EMBANKMENT	80	AC		\$0.00
0083AB	FACILITY AREAS	5000	SF		\$0.00
0083AC	PAVED EDGES	10000	SF		\$0.00
0083AD	RIP RAP AREAS	10000	SF		\$0.00
0083AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0083AA THROUGH 0083AE					\$0.00

SCHEDULE VII - OPTION YEAR TWO					
0084 MINOR MAINTENANCE/REPAIRS - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0084AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0084AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR TWO - STILLHOUSE HOLLOW LAKE, ITEMS 0078AA THROUGH 0084AA				\$0.00

SCHEDULE I - OPTION YEAR TWO 01 OCTOBER 2003 THROUGH 30 SEPTEMBER 2004					
0085 FACILITY AND PARK CLEANING - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0085AA	BEACH AREAS	130	EA		\$0.00
0085AB	BULLETIN BOARDS	145	EA		\$0.00
0085AC	COURTESY DOCKS	93	EA		\$0.00
0085AD	DAM ACCESS ROAD	52	EA		\$0.00
0085AE	DRINKING FOUNTAINS	52	EA		\$0.00
0085AF	DUMP STATIONS	156	EA		\$0.00
0085AG	FISHING PIERS	98	EA		\$0.00
0085AH	GENERAL GROUNDS AREA CLEANUP	364	EA		\$0.00
0085AJ	GOODWATER NATURE TRAIL AREA (INCLUDING PICNIC/CAMPING UNITS AND RESTROOMS THEREON)	6	EA		\$0.00
0085AK	HEADQUARTERS GROUNDS	52	EA		\$0.00
0085AL	LEARNING CENTER TRAIL	24	EA		\$0.00
0085AM	PAVILION/GROUP SHELTERS	756	EA		\$0.00
0085AN	PICNIC/CAMPING UNITS	27508	EA		\$0.00
0085AP	RECEPTACLE AREA GROUNDS	1321	EA		\$0.00
0085AQ	RESTROOMS (ALL TYPES)	2145	EA		\$0.00
0085AR	SCREEN SHELTERS	390	EA		\$0.00
0085AS	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0085AT	VISITOR OVERLOOK AREA	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0085AA THROUGH 0085AT					\$0.00

SCHEDULE II - OPTION YEAR TWO					
0086 TEMPORARY TOILET FACILITIES - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0086AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0086AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0086AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0086AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0086AA THROUGH 0086AD					\$0.00

SCHEDULE III - OPTION YEAR TWO					
0087 BULK REFUSE DISPOSAL - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0087AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	420	EA		\$0.00
0087AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	420	EA		\$0.00
0087AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	84	EA		\$0.00
0087AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	2860	EA		\$0.00
0087AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0087AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	MO		\$0.00
0087AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0087AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	TN		\$0.00
0087AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0087AA THROUGH 0087AJ					\$0.00

SCHEDULE IV - OPTION YEAR TWO					
0088 FACILITY MOWING - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0088AA	BEACH AREAS	10	EA		\$0.00
0088AB	BULLETIN BOARDS	40	EA		\$0.00
0088AC	DRINKING FOUNTAINS	10	EA		\$0.00
0088AD	DUMP STATIONS	20	EA		\$0.00
0088AE	GATE ATTENDANT SITES	80	EA		\$0.00
0088AF	PAVILION/GROUP SHELTERS	90	EA		\$0.00
0088AG	PICNIC/CAMPING UNITS	3390	EA		\$0.00
0088AH	RECEPTACLE AREA GROUNDS	420	EA		\$0.00
0088AJ	RESTROOMS	190	EA		\$0.00
0088AK	SCREEN SHELTERS	50	EA		\$0.00
0088AL	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0088AA THROUGH 0088AL					\$0.00

SCHEDULE V - OPTION YEAR TWO					
0089 AREA MOWING - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0089AA	CEDAR BREAKS PARK	5	EA		\$0.00
0089AB	DAM ACCESS ROAD / HEADQUARTERS	5	EA		\$0.00
0089AC	GOODWATER NATURE TRAIL	3	EA		\$0.00
0089AD	JIM HOGG PARK	5	EA		\$0.00
0089AE	RUSSELL PARK	5	EA		\$0.00
0089AF	SPILLWAY AREA	3	EA		\$0.00
0089AG	STILLING BASIN AREA (INCLUDING LEARNING CENTER TRAIL)	5	EA		\$0.00
0089AH	TEJAS PARK	5	EA		\$0.00
0089AJ	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0089AA THROUGH 0089AJ					\$0.00

SCHEDULE VI - OPTION YEAR TWO					
0090 HERBICIDE APPLICATION - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0090AA	EMBANKMENT	45	AC		\$0.00
0090AB	FACILITY AREAS	5000	SF		\$0.00
0090AC	PAVED EDGES	10000	SF		\$0.00
0090AD	RIP RAP AREAS	5000	SF		\$0.00
0090AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0090AA THROUGH 0090AE					\$0.00

SCHEDULE VII - OPTION YEAR TWO					
0091 MINOR MAINTENANCE/REPAIRS - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0091AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0091AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR TWO - LAKE GEORGETOWN, ITEMS 0085AA THROUGH 0091AA				\$0.00

SCHEDULE I - OPTION YEAR TWO 01 OCTOBER 2003 THROUGH 30 SEPTEMBER 2004					
0092 FACILITY AND PARK CLEANING - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0092AA	BEACH AREAS	216	EA		\$0.00
0092AB	COURTESY DOCKS	99	EA		\$0.00
0092AC	DAM ACCESS ROAD	52	EA		\$0.00
0092AD	DRINKING FOUNTAINS	281	EA		\$0.00
0092AE	DUMP STATIONS	264	EA		\$0.00
0092AF	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0092AG	FISHING PIERS	148	EA		\$0.00
0092AH	GENERAL GROUNDS AREA CLEANUP	390	EA		\$0.00
0092AJ	NATURE TRAIL AREA (INCLUDING PICNIC/CAMPING UNITS AND RESTROOMS THEREON)	12	EA		\$0.00
0092AK	PAVILION/GROUP SHELTERS	377	EA		\$0.00
0092AL	PICNIC/CAMPING UNITS	16208	EA		\$0.00
0092AM	PLAYGROUND	33	EA		\$0.00
0092AN	RECEPTACLE AREA GROUNDS	651	EA		\$0.00
0092AP	RESTROOMS (ALL TYPES)	2906	EA		\$0.00
0092AQ	SCREEN SHELTERS	390	EA		\$0.00
0092AR	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0092AS	VISITOR OVERLOOK AREA	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0092AA THROUGH 0092AS					\$0.00

SCHEDULE II - OPTION YEAR TWO					
0093 TEMPORARY TOILET FACILITIES - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0093AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0093AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0093AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0093AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0093AA THROUGH 0093AD					\$0.00

SCHEDULE III - OPTION YEAR TWO					
0094 BULK REFUSE DISPOSAL - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0094AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	221	EA		\$0.00
0094AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	221	EA		\$0.00
0094AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	44	EA		\$0.00
0094AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	1486	EA		\$0.00
0094AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0094AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	MO		\$0.00
0094AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0094AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	TN		\$0.00
0094AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0094AA THROUGH 0094AJ					\$0.00

SCHEDULE IV - OPTION YEAR TWO					
0095 FACILITY MOWING - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0095AA	BEACH AREAS	20	EA		\$0.00
0095AB	DRINKING FOUNTAINS	90	EA		\$0.00
0095AC	DUMP STATIONS	40	EA		\$0.00
0095AD	GATE ATTENDANT SITES	50	EA		\$0.00
0095AE	GATE ENTRANCE - FOX PARK	10	EA		\$0.00
0095AF	GATE ENTRANCE - TAYLOR PARK	10	EA		\$0.00
0095AG	GATE ENTRANCE - WILLIS CREEK PARK	10	EA		\$0.00
0095AH	PAVILION/GROUP SHELTERS	40	EA		\$0.00
0095AJ	PICNIC/CAMPING UNITS	2580	EA		\$0.00
0095AK	PLAYGROUND	10	EA		\$0.00
0095AL	RECEPTACLE AREA GROUNDS	220	EA		\$0.00
0095AM	RESTROOMS	190	EA		\$0.00
0095AN	SCREEN SHELTERS	50	EA		\$0.00
0095AP	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0095AA THROUGH 0095AP					\$0.00

SCHEDULE V - OPTION YEAR TWO					
0096 AREA MOWING - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0096AA	EMBANKMENT	3	EA		\$0.00
0096AB	FOX PARK	5	EA		\$0.00
0096AC	FRIENDSHIP PARK	5	EA		\$0.00
0096AD	NATURE TRAIL	3	EA		\$0.00
0096AE	STILLING BASIN AREA W/ ROAD	5	EA		\$0.00
0096AF	TAYLOR PARK	5	EA		\$0.00
0096AG	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0096AH	WILLIS CREEK PARK	5	EA		\$0.00
0096AJ	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0096AA THROUGH 0096AJ					\$0.00

SCHEDULE VI - OPTION YEAR TWO					
0097 HERBICIDE APPLICATION - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0097AA	EMBANKMENT	22	AC		\$0.00
0097AB	FACILITY AREAS	5000	SF		\$0.00
0097AC	PAVED EDGES	10000	SF		\$0.00
0097AD	RIP RAP AREAS	5000	SF		\$0.00
0097AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0097AA THROUGH 0097AE					\$0.00

SCHEDULE VII - OPTION YEAR TWO					
0098 MINOR MAINTENANCE/REPAIRS - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0098AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0098AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR TWO - GRANGER LAKE, ITEMS 0092AA THROUGH 0098AA				\$0.00

SCHEDULE I - OPTION YEAR TWO 01 OCTOBER 2003 THROUGH 30 SEPTEMBER 2004					
0099 FACILITY AND PARK CLEANING - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0099AA	BEACH AREAS	364	EA		\$0.00
0099AB	BULLETIN BOARDS	234	EA		\$0.00
0099AC	COURTESY DOCKS	329	EA		\$0.00
0099AD	DRINKING FOUNTAINS	2118	EA		\$0.00
0099AE	DUMP STATIONS	208	EA		\$0.00
0099AF	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0099AG	FISHING PIERS	132	EA		\$0.00
0099AH	GENERAL GROUNDS AREA CLEANUP	572	EA		\$0.00
0099AJ	HEADQUARTERS GROUNDS	52	EA		\$0.00
0099AK	NORTH RIVER ACCESS / FISHING TRAIL	78	EA		\$0.00
0099AL	OLD HANCOCK TRAIL	12	EA		\$0.00
0099AM	PAVILION/GROUP SHELTERS - SMALL	910	EA		\$0.00
0099AN	PAVILION/GROUP SHELTERS - LARGE	533	EA		\$0.00
0099AP	PICNIC/CAMPING UNITS	45162	EA		\$0.00
0099AQ	PLAYGROUNDS	41	EA		\$0.00
0099AR	RECEPTACLE AREA GROUNDS	4092	EA		\$0.00
0099AS	RESTROOMS (ALL TYPES)	3991	EA		\$0.00
0099AT	SCREEN SHELTERS	728	EA		\$0.00
0099AU	SOUTH RIVER ACCESS / NATURE TRAIL	78	EA		\$0.00
0099AV	SPILLWAY AND DIKE	12	EA		\$0.00
0099AW	WETLANDS ENHANCEMENT AREA	78	EA		\$0.00
0099AX	QUARTERLY GROUNDS CLEANUP	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0099AA THROUGH 0099AX					\$0.00

SCHEDULE II - OPTION YEAR TWO					
0100 TEMPORARY TOILET FACILITIES - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0100AA	DELIVERY/REMOVAL - STANDARD	4	EA		\$0.00
0100AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	5	MO		\$0.00
0100AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0100AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	5	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0100AA THROUGH 0100AD					\$0.00

SCHEDULE III - OPTION YEAR TWO					
0101 BULK REFUSE DISPOSAL - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0101AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	1223	EA		\$0.00
0101AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	1223	EA		\$0.00
0101AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	218	EA		\$0.00
0101AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	7227	EA		\$0.00
0101AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0101AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	MO		\$0.00
0101AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	8	EA		\$0.00
0101AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	144	TN		\$0.00
0101AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	144	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0101AA THROUGH 0101AJ					\$0.00

SCHEDULE IV - OPTION YEAR TWO					
0102 FACILITY MOWING - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0102AA	BEACH AREAS	30	EA		\$0.00
0102AB	BULLETIN BOARDS	60	EA		\$0.00
0102AC	DRINKING FOUNTAINS	660	EA		\$0.00
0102AD	DUMP STATIONS	30	EA		\$0.00
0102AE	GATE ATTENDANT SITES	120	EA		\$0.00
0102AF	GATE ENTRANCE - COMAL PARK	10	EA		\$0.00
0102AG	HEADQUARTERS AREA	10	EA		\$0.00
0102AH	PAVILION/GROUP SHELTERS - SMALL	50	EA		\$0.00
0102AJ	PAVILION/GROUP SHELTERS - LARGE	40	EA		\$0.00
0102AK	PICNIC/CAMPING UNITS	4970	EA		\$0.00
0102AL	PLAYGROUNDS	10	EA		\$0.00
0102AM	RECEPTACLE AREA GROUNDS	1090	EA		\$0.00
0102AN	RESTROOMS	320	EA		\$0.00
0102AP	SCREEN SHELTERS	70	EA		\$0.00
0102AQ	VISITOR OVERLOOK AREA	10	EA		\$0.00
0102AR	XERISCAPE GARDEN	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0102AA THROUGH 0102AR					\$0.00

SCHEDULE V - OPTION YEAR TWO					
0103 AREA MOWING - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0103AA	CANYON PARK	5	EA		\$0.00
0103AB	COMAL PARK	5	EA		\$0.00
0103AC	CRANES MILL PARK	5	EA		\$0.00
0103AD	DIKE A	3	EA		\$0.00
0103AE	EMBANKMENT	3	EA		\$0.00
0103AF	GUADALUPE PARK	5	EA		\$0.00
0103AG	JACOBS CREEK PARK	5	EA		\$0.00
0103AH	NORTH PARK	5	EA		\$0.00
0103AJ	OVERLOOK PARK	5	EA		\$0.00
0103AK	POTTERS CREEK PARK	5	EA		\$0.00
0103AL	SPILLWAY DIKE	3	EA		\$0.00
0103AM	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0103AN	WETLANDS ENHANCEMENT AREA	5	EA		\$0.00
0103AP	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0103AA THROUGH 0103AP					\$0.00

SCHEDULE VI - OPTION YEAR TWO					
0104 HERBICIDE APPLICATION - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0104AA	EMBANKMENT	19	AC		\$0.00
0104AB	FACILITY AREAS	5000	SF		\$0.00
0104AC	PAVED EDGES	10000	SF		\$0.00
0104AD	RIP RAP AREAS	10000	SF		\$0.00
0104AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0104AA THROUGH 0104AE					\$0.00

SCHEDULE VII - OPTION YEAR TWO					
0105 MINOR MAINTENANCE/REPAIRS - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0105AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0105AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR TWO - CANYON LAKE, ITEMS 0099AA THROUGH 0105AA				\$0.00
	GRAND TOTAL BID AMOUNT - OPTION YEAR TWO - ITEMS 0071AA THROUGH 0105AA				\$0.00

SECTION B					
SUPPLIES OR SERVICES AND PRICES/COSTS					
Furnish all equipment, materials, plant, and labor necessary to perform Consolidated Services (including Facility and Park Cleaning, Temporary Toilet Facilities, Refuse Collection and Disposal, Facility Mowing, Area Mowing, Herbicide, and Minor Maintenance Services) at The Little River Project, in accordance with Section C.					
SCHEDULE I - OPTION YEAR THREE 01 OCTOBER 2004 THROUGH 30 SEPTEMBER 2005					
0106 FACILITY AND PARK CLEANING - BELTON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0106AA	ACCESS POINT AREA CLEANUP	36	EA		\$0.00
0106AB	AMPHITHEATERS	26	EA		\$0.00
0106AC	BEACH AREAS	333	EA		\$0.00
0106AD	BULLETIN BOARDS	32	EA		\$0.00
0106AE	CEDAR RIDGE NATURE TRAIL	12	EA		\$0.00
0106AF	COURTESY DOCKS	381	EA		\$0.00
0106AG	DRINKING FOUNTAINS	212	EA		\$0.00
0106AH	DUMP STATIONS	320	EA		\$0.00
0106AJ	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0106AK	FISHING PIERS	96	EA		\$0.00
0106AL	GENERAL GROUNDS AREA CLEANUP	1200	EA		\$0.00
0106AM	HEADQUARTERS GROUNDS	54	EA		\$0.00
0106AN	PAVILION/GROUP SHELTERS	1055	EA		\$0.00
0106AP	PICNIC/CAMPING UNITS	28752	EA		\$0.00
0106AQ	PLAYGROUNDS	125	EA		\$0.00
0106AR	RECEPTACLE AREA GROUNDS	2723	EA		\$0.00
0106AS	RESTROOMS (ALL TYPES)	4329	EA		\$0.00
0106AT	SCREEN SHELTERS	664	EA		\$0.00
0106AU	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0106AV	VISITOR OVERLOOK AREA CLEANUP	80	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0106AA THROUGH 0106AV					\$0.00

SCHEDULE II - OPTION YEAR THREE					
0107 TEMPORARY TOILET FACILITIES - BELTON LAKE					
Item	Description	Estimated	Unit	Unit Price	Estimated
No.		Quantity		Base Bid	Price
0107AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0107AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0107AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0107AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0107AA THROUGH 0107AD					\$0.00

SCHEDULE III - OPTION YEAR THREE					
0108 BULK REFUSE DISPOSAL - BELTON LAKE					
Item	Description	Estimated	Unit	Unit Price	Estimated
No.		Quantity		Base Bid	Price
0108AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	969	EA		\$0.00
0108AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	969	EA		\$0.00
0108AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	172	EA		\$0.00
0108AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	5354	EA		\$0.00
0108AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0108AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	MO		\$0.00
0108AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	EA		\$0.00
0108AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	36	TN		\$0.00
0108AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	36	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0108AA THROUGH 0108AJ					\$0.00

SCHEDULE IV - OPTION YEAR THREE					
0109 FACILITY MOWING - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0109AA	AMPHITHEATERS	10	EA		\$0.00
0109AB	BEACH AREAS	30	EA		\$0.00
0109AC	BULLETIN BOARDS	10	EA		\$0.00
0109AD	DRINKING FOUNTAINS	70	EA		\$0.00
0109AE	DUMP STATIONS	40	EA		\$0.00
0109AF	GATE ATTENDANT SITES	100	EA		\$0.00
0109AG	GATE ENTRANCE - CEDAR RIDGE PARK	10	EA		\$0.00
0109AH	GATE ENTRANCE - TEMPLE LAKE PARK	10	EA		\$0.00
0109AJ	PAVILION/GROUP SHELTERS	80	EA		\$0.00
0109AK	PICNIC/CAMPING UNITS	3230	EA		\$0.00
0109AL	PLAYGROUNDS	40	EA		\$0.00
0109AM	RECEPTACLE AREA GROUNDS	860	EA		\$0.00
0109AN	RESTROOMS	310	EA		\$0.00
0109AP	SCREEN SHELTERS	80	EA		\$0.00
0109AQ	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0109AA THROUGH 0109AQ					\$0.00

SCHEDULE V - OPTION YEAR THREE					
0110 AREA MOWING - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0110AA	BELTON LAKEVIEW PARK	5	EA		\$0.00
0110AB	CEDAR RIDGE PARK	5	EA		\$0.00
0110AC	CEDAR RIDGE NATURE TRAIL	5	EA		\$0.00
0110AD	EMBANKMENT	3	EA		\$0.00
0110AE	IRON BRIDGE PARK	5	EA		\$0.00
0110AF	LEONA PARK	5	EA		\$0.00
0110AG	LIVE OAK RIDGE PARK	5	EA		\$0.00
0110AH	McGREGOR PARK	5	EA		\$0.00
0110AJ	MILLER SPRINGS PARK	5	EA		\$0.00
0110AK	OWL CREEK PARK	5	EA		\$0.00
0110AL	ROGERS PARK	5	EA		\$0.00
0110AM	SEWAGE OXIDATION PONDS	3	EA		\$0.00
0110AN	SPARTA VALLEY PARK	5	EA		\$0.00
0110AP	TEMPLE LAKE PARK	5	EA		\$0.00
0110AQ	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0110AR	WESTCLIFF PARK	5	EA		\$0.00
0110AS	WHITE FLINT PARK	5	EA		\$0.00
0110AT	WINKLER PARK	5	EA		\$0.00
0110AU	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0110AA THROUGH 0110AU					\$0.00

SCHEDULE VI - OPTION YEAR THREE					
0111 HERBICIDE APPLICATION - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0111AA	EMBANKMENT	70	AC		\$0.00
0111AB	FACILITY AREAS	5000	SF		\$0.00
0111AC	PAVED EDGES	10000	SF		\$0.00
0111AD	RIP RAP AREAS	10000	SF		\$0.00
0111AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0111AA THROUGH 0111AE					\$0.00

SCHEDULE VII - OPTION YEAR THREE					
0112 MINOR MAINTENANCE/REPAIRS - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0112AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0112AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR THREE - BELTON LAKE, ITEMS 0106AA THROUGH 0112AA				\$0.00

SCHEDULE I - OPTION YEAR THREE 01 OCTOBER 2004 THROUGH 30 SEPTEMBER 2005					
0113 FACILITY AND PARK CLEANING - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0113AA	ACCESS POINT AREA CLEANUP	36	EA		\$0.00
0113AB	BEACH AREAS	324	EA		\$0.00
0113AC	BULLETIN BOARDS	64	EA		\$0.00
0113AD	COURTESY DOCKS	160	EA		\$0.00
0113AE	DRINKING FOUNTAINS	529	EA		\$0.00
0113AF	DUMP STATIONS	156	EA		\$0.00
0113AG	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0113AH	FISHING PIERS	64	EA		\$0.00
0113AJ	GENERAL GROUNDS AREA CLEANUP	626	EA		\$0.00
0113AK	HEADQUARTERS GROUNDS	52	EA		\$0.00
0113AL	NATURE TRAIL AREA CLEANUP	104	EA		\$0.00
0113AM	PAVILION/GROUP SHELTERS	260	EA		\$0.00
0113AN	PICNIC/CAMPING UNITS	14651	EA		\$0.00
0113AP	PLAYGROUNDS	30	EA		\$0.00
0113AQ	RECEPTACLE AREA GROUNDS	1450	EA		\$0.00
0113AR	RESTROOMS (ALL TYPES)	2342	EA		\$0.00
0113AS	SCREEN SHELTERS	249	EA		\$0.00
0113AT	SPILLWAY AREA CLEANUP	12	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0113AA THROUGH 0113AT					\$0.00

SCHEDULE II - OPTION YEAR THREE					
0114 TEMPORARY TOILET FACILITIES - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0114AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0114AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0114AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0114AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0114AA THROUGH 0114AD					\$0.00

SCHEDULE III - OPTION YEAR THREE					
0115 BULK REFUSE DISPOSAL - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0115AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	510	EA		\$0.00
0115AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	510	EA		\$0.00
0115AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	92	EA		\$0.00
0115AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	2874	EA		\$0.00
0115AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	EA		\$0.00
0115AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	MO		\$0.00
0115AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	EA		\$0.00
0115AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	180	TN		\$0.00
0115AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	180	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0115AA THROUGH 0115AJ					\$0.00

SCHEDULE IV - OPTION YEAR THREE					
0116 FACILITY MOWING - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0116AA	BEACH AREAS	30	EA		\$0.00
0116AB	BULLETIN BOARDS	20	EA		\$0.00
0116AC	DRINKING FOUNTAINS	170	EA		\$0.00
0116AD	DUMP STATIONS	20	EA		\$0.00
0116AE	GATE ATTENDANT SITES	60	EA		\$0.00
0116AF	GATE ENTRANCE - DANA PEAK PARK	10	EA		\$0.00
0116AG	GATE ENTRANCE - STILLHOUSE PARK	10	EA		\$0.00
0116AH	PAVILION/GROUP SHELTERS	20	EA		\$0.00
0116AJ	PICNIC/CAMPING UNITS	1560	EA		\$0.00
0116AK	PLAYGROUNDS	10	EA		\$0.00
0116AL	RECEPTACLE AREA GROUNDS	460	EA		\$0.00
0116AM	RESTROOMS	160	EA		\$0.00
0116AN	SCREEN SHELTERS	30	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0116AA THROUGH 0116AN					\$0.00

SCHEDULE V - OPTION YEAR THREE					
0117 AREA MOWING - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0117AA	CEDAR KNOB ACCESS AREA	5	EA		\$0.00
0117AB	CEDAR GAP PARK	5	EA		\$0.00
0117AC	CHALK RIDGE FALLS (W/ NATURE TRAIL)	5	EA		\$0.00
0117AD	DANA PEAK PARK	5	EA		\$0.00
0117AE	EMBANKMENT	3	EA		\$0.00
0117AF	OVERLOOK PARK	5	EA		\$0.00
0117AG	RIVERS BEND PARK	5	EA		\$0.00
0117AH	STILLHOUSE PARK	5	EA		\$0.00
0117AJ	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0117AK	UNION GROVE PARK	5	EA		\$0.00
0117AL	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0117AA THROUGH 0117AL					\$0.00

SCHEDULE VI - OPTION YEAR THREE					
0118 HERBICIDE APPLICATION - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0118AA	EMBANKMENT	80	AC		\$0.00
0118AB	FACILITY AREAS	5000	SF		\$0.00
0118AC	PAVED EDGES	10000	SF		\$0.00
0118AD	RIP RAP AREAS	10000	SF		\$0.00
0118AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0118AA THROUGH 0118AE					\$0.00

SCHEDULE VII - OPTION YEAR THREE					
0119 MINOR MAINTENANCE/REPAIRS - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0119AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0119AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR THREE - STILLHOUSE HOLLOW LAKE, ITEMS 0113AA THROUGH 0119AA				\$0.00

SCHEDULE I - OPTION YEAR THREE 01 OCTOBER 2004 THROUGH 30 SEPTEMBER 2005					
0120 FACILITY AND PARK CLEANING - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0120AA	BEACH AREAS	131	EA		\$0.00
0120AB	BULLETIN BOARDS	144	EA		\$0.00
0120AC	COURTESY DOCKS	90	EA		\$0.00
0120AD	DAM ACCESS ROAD	54	EA		\$0.00
0120AE	DRINKING FOUNTAINS	54	EA		\$0.00
0120AF	DUMP STATIONS	160	EA		\$0.00
0120AG	FISHING PIERS	96	EA		\$0.00
0120AH	GENERAL GROUNDS AREA CLEANUP	373	EA		\$0.00
0120AJ	GOODWATER NATURE TRAIL AREA (INCLUDING PICNIC/CAMPING UNITS AND RESTROOMS THEREON)	6	EA		\$0.00
0120AK	HEADQUARTERS GROUNDS	54	EA		\$0.00
0120AL	LEARNING CENTER TRAIL	24	EA		\$0.00
0120AM	PAVILION/GROUP SHELTERS	760	EA		\$0.00
0120AN	PICNIC/CAMPING UNITS	27985	EA		\$0.00
0120AP	RECEPTACLE AREA GROUNDS	1282	EA		\$0.00
0120AQ	RESTROOMS (ALL TYPES)	2161	EA		\$0.00
0120AR	SCREEN SHELTERS	400	EA		\$0.00
0120AS	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0120AT	VISITOR OVERLOOK AREA	80	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0120AA THROUGH 0120AT					\$0.00

SCHEDULE II - OPTION YEAR THREE					
0121 TEMPORARY TOILET FACILITIES - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0121AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0121AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0121AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0121AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0121AA THROUGH 0121AD					\$0.00

SCHEDULE III - OPTION YEAR THREE					
0122 BULK REFUSE DISPOSAL - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0122AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	420	EA		\$0.00
0122AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	420	EA		\$0.00
0122AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	84	EA		\$0.00
0122AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	2900	EA		\$0.00
0122AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0122AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	MO		\$0.00
0122AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0122AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	TN		\$0.00
0122AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0122AA THROUGH 0122AJ					\$0.00

SCHEDULE IV - OPTION YEAR THREE					
0123 FACILITY MOWING - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0123AA	BEACH AREAS	10	EA		\$0.00
0123AB	BULLETIN BOARDS	40	EA		\$0.00
0123AC	DRINKING FOUNTAINS	10	EA		\$0.00
0123AD	DUMP STATIONS	20	EA		\$0.00
0123AE	GATE ATTENDANT SITES	80	EA		\$0.00
0123AF	PAVILION/GROUP SHELTERS	90	EA		\$0.00
0123AG	PICNIC/CAMPING UNITS	3390	EA		\$0.00
0123AH	RECEPTACLE AREA GROUNDS	420	EA		\$0.00
0123AJ	RESTROOMS	190	EA		\$0.00
0123AK	SCREEN SHELTERS	50	EA		\$0.00
0123AL	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0123AA THROUGH 0123AL					\$0.00

SCHEDULE V - OPTION YEAR THREE					
0124 AREA MOWING - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0124AA	CEDAR BREAKS PARK	5	EA		\$0.00
0124AB	DAM ACCESS ROAD / HEADQUARTERS	5	EA		\$0.00
0124AC	GOODWATER NATURE TRAIL	3	EA		\$0.00
0124AD	JIM HOGG PARK	5	EA		\$0.00
0124AE	RUSSELL PARK	5	EA		\$0.00
0124AF	SPILLWAY AREA	3	EA		\$0.00
0124AG	STILLING BASIN AREA (INCLUDING LEARNING CENTER TRAIL)	5	EA		\$0.00
0124AH	TEJAS PARK	5	EA		\$0.00
0124AJ	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0124AA THROUGH 0124AJ					\$0.00

SCHEDULE VI - OPTION YEAR THREE					
0125 HERBICIDE APPLICATION - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0125AA	EMBANKMENT	45	AC		\$0.00
0125AB	FACILITY AREAS	5000	SF		\$0.00
0125AC	PAVED EDGES	10000	SF		\$0.00
0125AD	RIP RAP AREAS	5000	SF		\$0.00
0125AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0125AA THROUGH 0125AE					\$0.00

SCHEDULE VII - OPTION YEAR THREE					
0126 MINOR MAINTENANCE/REPAIRS - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0126AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0126AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR THREE - LAKE GEORGETOWN, ITEMS 0120AA THROUGH 0126AA				\$0.00

SCHEDULE I - OPTION YEAR THREE 01 OCTOBER 2004 THROUGH 30 SEPTEMBER 2005					
0127 FACILITY AND PARK CLEANING - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0127AA	BEACH AREAS	214	EA		\$0.00
0127AB	COURTESY DOCKS	96	EA		\$0.00
0127AC	DAM ACCESS ROAD	108	EA		\$0.00
0127AD	DRINKING FOUNTAINS	275	EA		\$0.00
0127AE	DUMP STATIONS	212	EA		\$0.00
0127AF	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0127AG	FISHING PIERS	224	EA		\$0.00
0127AH	GENERAL GROUNDS AREA CLEANUP	320	EA		\$0.00
0127AJ	NATURE TRAIL AREA (INCLUDING PICNIC/CAMPING UNITS AND RESTROOMS THEREON)	12	EA		\$0.00
0127AK	PAVILION/GROUP SHELTERS	5767	EA		\$0.00
0127AL	PICNIC/CAMPING UNITS	11165	EA		\$0.00
0127AM	PLAYGROUND	172	EA		\$0.00
0127AN	RECEPTACLE AREA GROUNDS	1002	EA		\$0.00
0127AP	RESTROOMS (ALL TYPES)	2353	EA		\$0.00
0127AQ	SCREEN SHELTERS	400	EA		\$0.00
0127AR	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0127AS	VISITOR OVERLOOK AREA	80	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0127AA THROUGH 0127AS					\$0.00

SCHEDULE II - OPTION YEAR THREE					
0128 TEMPORARY TOILET FACILITIES - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0128AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0128AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0128AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0128AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0128AA THROUGH 0128AD					\$0.00

SCHEDULE III - OPTION YEAR THREE					
0129 BULK REFUSE DISPOSAL - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0129AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	221	EA		\$0.00
0129AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	221	EA		\$0.00
0129AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	44	EA		\$0.00
0129AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	1500	EA		\$0.00
0129AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0129AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	MO		\$0.00
0129AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0129AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	TN		\$0.00
0129AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0129AA THROUGH 0129AJ					\$0.00

SCHEDULE IV - OPTION YEAR THREE					
0130 FACILITY MOWING - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0130AA	BEACH AREAS	20	EA		\$0.00
0130AB	DRINKING FOUNTAINS	90	EA		\$0.00
0130AC	DUMP STATIONS	40	EA		\$0.00
0130AD	GATE ATTENDANT SITES	50	EA		\$0.00
0130AE	GATE ENTRANCE - FOX PARK	10	EA		\$0.00
0130AF	GATE ENTRANCE - TAYLOR PARK	10	EA		\$0.00
0130AG	GATE ENTRANCE - WILLIS CREEK PARK	10	EA		\$0.00
0130AH	PAVILION/GROUP SHELTERS	40	EA		\$0.00
0130AJ	PICNIC/CAMPING UNITS	2580	EA		\$0.00
0130AK	PLAYGROUND	10	EA		\$0.00
0130AL	RECEPTACLE AREA GROUNDS	220	EA		\$0.00
0130AM	RESTROOMS	190	EA		\$0.00
0130AN	SCREEN SHELTERS	50	EA		\$0.00
0130AP	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0130AA THROUGH 0130AP					\$0.00

SCHEDULE V - OPTION YEAR THREE					
0131 AREA MOWING - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0131AA	EMBANKMENT	3	EA		\$0.00
0131AB	FOX PARK	5	EA		\$0.00
0131AC	FRIENDSHIP PARK	5	EA		\$0.00
0131AD	NATURE TRAIL	3	EA		\$0.00
0131AE	STILLING BASIN AREA W/ ROAD	5	EA		\$0.00
0131AF	TAYLOR PARK	5	EA		\$0.00
0131AG	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0131AH	WILLIS CREEK PARK	5	EA		\$0.00
0131AJ	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0131AA THROUGH 0131AJ					\$0.00

SCHEDULE VI - OPTION YEAR THREE					
0132 HERBICIDE APPLICATION - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0132AA	EMBANKMENT	22	AC		\$0.00
0132AB	FACILITY AREAS	5000	SF		\$0.00
0132AC	PAVED EDGES	10000	SF		\$0.00
0132AD	RIP RAP AREAS	5000	SF		\$0.00
0132AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0132AA THROUGH 0132AE					\$0.00

SCHEDULE VII - OPTION YEAR THREE					
0133 MINOR MAINTENANCE/REPAIRS - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0133AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0133AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR THREE - GRANGER LAKE, ITEMS 0127AA THROUGH 0133AA				\$0.00

SCHEDULE I - OPTION YEAR THREE 01 OCTOBER 2004 THROUGH 30 SEPTEMBER 2005					
0134 FACILITY AND PARK CLEANING - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0134AA	BEACH AREAS	367	EA		\$0.00
0134AB	BULLETIN BOARDS	224	EA		\$0.00
0134AC	COURTESY DOCKS	314	EA		\$0.00
0134AD	DRINKING FOUNTAINS	2026	EA		\$0.00
0134AE	DUMP STATIONS	213	EA		\$0.00
0134AF	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0134AG	FISHING PIERS	126	EA		\$0.00
0134AH	GENERAL GROUNDS AREA CLEANUP	585	EA		\$0.00
0134AJ	HEADQUARTERS GROUNDS	54	EA		\$0.00
0134AK	NORTH RIVER ACCESS / FISHING TRAIL	80	EA		\$0.00
0134AL	OLD HANCOCK TRAIL	12	EA		\$0.00
0134AM	PAVILION/GROUP SHELTERS - SMALL	915	EA		\$0.00
0134AN	PAVILION/GROUP SHELTERS - LARGE	538	EA		\$0.00
0134AP	PICNIC/CAMPING UNITS	45677	EA		\$0.00
0134AQ	PLAYGROUNDS	39	EA		\$0.00
0134AR	RECEPTACLE AREA GROUNDS	3912	EA		\$0.00
0134AS	RESTROOMS (ALL TYPES)	4024	EA		\$0.00
0134AT	SCREEN SHELTERS	735	EA		\$0.00
0134AU	SOUTH RIVER ACCESS / NATURE TRAIL	80	EA		\$0.00
0134AV	SPILLWAY AND DIKE	12	EA		\$0.00
0134AW	WETLANDS ENHANCEMENT AREA	80	EA		\$0.00
0134AX	QUARTERLY GROUNDS CLEANUP	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0134AA THROUGH 0134AX					\$0.00

SCHEDULE II - OPTION YEAR THREE					
0135 TEMPORARY TOILET FACILITIES - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0135AA	DELIVERY/REMOVAL - STANDARD	4	EA		\$0.00
0135AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	5	MO		\$0.00
0135AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0135AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	5	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0135AA THROUGH 0135AD					\$0.00

SCHEDULE III - OPTION YEAR THREE					
0136 BULK REFUSE DISPOSAL - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0136AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	1223	EA		\$0.00
0136AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	1223	EA		\$0.00
0136AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	218	EA		\$0.00
0136AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	7258	EA		\$0.00
0136AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0136AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	MO		\$0.00
0136AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	8	EA		\$0.00
0136AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	144	TN		\$0.00
0136AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	144	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0136AA THROUGH 0136AJ					\$0.00

SCHEDULE IV - OPTION YEAR THREE					
0137 FACILITY MOWING - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0137AA	BEACH AREAS	30	EA		\$0.00
0137AB	BULLETIN BOARDS	60	EA		\$0.00
0137AC	DRINKING FOUNTAINS	660	EA		\$0.00
0137AD	DUMP STATIONS	30	EA		\$0.00
0137AE	GATE ATTENDANT SITES	120	EA		\$0.00
0137AF	GATE ENTRANCE - COMAL PARK	10	EA		\$0.00
0137AG	HEADQUARTERS AREA	10	EA		\$0.00
0137AH	PAVILION/GROUP SHELTERS - SMALL	50	EA		\$0.00
0137AJ	PAVILION/GROUP SHELTERS - LARGE	40	EA		\$0.00
0137AK	PICNIC/CAMPING UNITS	4970	EA		\$0.00
0137AL	PLAYGROUNDS	10	EA		\$0.00
0137AM	RECEPTACLE AREA GROUNDS	1090	EA		\$0.00
0137AN	RESTROOMS	320	EA		\$0.00
0137AP	SCREEN SHELTERS	70	EA		\$0.00
0137AQ	VISITOR OVERLOOK AREA	10	EA		\$0.00
0137AR	XERISCAPE GARDEN	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0137AA THROUGH 0137AR					\$0.00

SCHEDULE V - OPTION YEAR THREE					
0138 AREA MOWING - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0138AA	CANYON PARK	5	EA		\$0.00
0138AB	COMAL PARK	5	EA		\$0.00
0138AC	CRANES MILL PARK	5	EA		\$0.00
0138AD	DIKE A	3	EA		\$0.00
0138AE	EMBANKMENT	3	EA		\$0.00
0138AF	GUADALUPE PARK	5	EA		\$0.00
0138AG	JACOBS CREEK PARK	5	EA		\$0.00
0138AH	NORTH PARK	5	EA		\$0.00
0138AJ	OVERLOOK PARK	5	EA		\$0.00
0138AK	POTTERS CREEK PARK	5	EA		\$0.00
0138AL	SPILLWAY DIKE	3	EA		\$0.00
0138AM	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0138AN	WETLANDS ENHANCEMENT AREA	5	EA		\$0.00
0138AP	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0138AA THROUGH 0138AP					\$0.00

SCHEDULE VI - OPTION YEAR THREE					
0139 HERBICIDE APPLICATION - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0139AA	EMBANKMENT	19	AC		\$0.00
0139AB	FACILITY AREAS	5000	SF		\$0.00
0139AC	PAVED EDGES	10000	SF		\$0.00
0139AD	RIP RAP AREAS	10000	SF		\$0.00
0139AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0139AA THROUGH 0139AE					\$0.00

SCHEDULE VII - OPTION YEAR THREE					
0140 MINOR MAINTENANCE/REPAIRS - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0140AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0140AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR THREE - CANYON LAKE, ITEMS 0134AA THROUGH 0140AA				\$0.00
	GRAND TOTAL BID AMOUNT - OPTION YEAR THREE - ITEMS 0106AA THROUGH 0140AA				\$0.00

SECTION B					
SUPPLIES OR SERVICES AND PRICES/COSTS					
Furnish all equipment, materials, plant, and labor necessary to perform Consolidated Services (including Facility and Park Cleaning, Temporary Toilet Facilities, Refuse Collection and Disposal, Facility Mowing, Area Mowing, Herbicide, and Minor Maintenance Services) at The Little River Project, in accordance with Section C.					
SCHEDULE I - OPTION YEAR FOUR 01 OCTOBER 2005 THROUGH 30 SEPTEMBER 2006					
0141 FACILITY AND PARK CLEANING - BELTON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0141AA	ACCESS POINT AREA CLEANUP	36	EA		\$0.00
0141AB	AMPHITHEATERS	26	EA		\$0.00
0141AC	BEACH AREAS	332	EA		\$0.00
0141AD	BULLETIN BOARDS	32	EA		\$0.00
0141AE	CEDAR RIDGE NATURE TRAIL	12	EA		\$0.00
0141AF	COURTESY DOCKS	378	EA		\$0.00
0141AG	DRINKING FOUNTAINS	212	EA		\$0.00
0141AH	DUMP STATIONS	312	EA		\$0.00
0141AJ	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0141AK	FISHING PIERS	96	EA		\$0.00
0141AL	GENERAL GROUNDS AREA CLEANUP	1170	EA		\$0.00
0141AM	HEADQUARTERS GROUNDS	52	EA		\$0.00
0141AN	PAVILION/GROUP SHELTERS	1048	EA		\$0.00
0141AP	PICNIC/CAMPING UNITS	28440	EA		\$0.00
0141AQ	PLAYGROUNDS	125	EA		\$0.00
0141AR	RECEPTACLE AREA GROUNDS	2709	EA		\$0.00
0141AS	RESTROOMS (ALL TYPES)	4321	EA		\$0.00
0141AT	SCREEN SHELTERS	656	EA		\$0.00
0141AU	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0141AV	VISITOR OVERLOOK AREA CLEANUP	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0141AA THROUGH 0141AV					\$0.00

SCHEDULE II - OPTION YEAR FOUR					
0142 TEMPORARY TOILET FACILITIES - BELTON LAKE					
Item	Description	Estimated	Unit	Unit Price	Estimated
No.		Quantity		Base Bid	Price
0142AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0142AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0142AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0142AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0142AA THROUGH 0142AD					\$0.00

SCHEDULE III - OPTION YEAR FOUR					
0143 BULK REFUSE DISPOSAL - BELTON LAKE					
Item	Description	Estimated	Unit	Unit Price	Estimated
No.		Quantity		Base Bid	Price
0143AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	969	EA		\$0.00
0143AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	969	EA		\$0.00
0143AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	172	EA		\$0.00
0143AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	5433	EA		\$0.00
0143AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0143AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	MO		\$0.00
0143AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	EA		\$0.00
0143AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	36	TN		\$0.00
0143AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	36	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0143AA THROUGH 0143AJ					\$0.00

SCHEDULE IV - OPTION YEAR FOUR					
0144 FACILITY MOWING - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0144AA	AMPHITHEATERS	10	EA		\$0.00
0144AB	BEACH AREAS	30	EA		\$0.00
0144AC	BULLETIN BOARDS	10	EA		\$0.00
0144AD	DRINKING FOUNTAINS	70	EA		\$0.00
0144AE	DUMP STATIONS	40	EA		\$0.00
0144AF	GATE ATTENDANT SITES	100	EA		\$0.00
0144AG	GATE ENTRANCE - CEDAR RIDGE PARK	10	EA		\$0.00
0144AH	GATE ENTRANCE - TEMPLE LAKE PARK	10	EA		\$0.00
0144AJ	PAVILION/GROUP SHELTERS	80	EA		\$0.00
0144AK	PICNIC/CAMPING UNITS	3230	EA		\$0.00
0144AL	PLAYGROUNDS	40	EA		\$0.00
0144AM	RECEPTACLE AREA GROUNDS	860	EA		\$0.00
0144AN	RESTROOMS	310	EA		\$0.00
0144AP	SCREEN SHELTERS	80	EA		\$0.00
0144AQ	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0144AA THROUGH 0144AQ					\$0.00

SCHEDULE V - OPTION YEAR FOUR					
0145 AREA MOWING - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0145AA	BELTON LAKEVIEW PARK	5	EA		\$0.00
0145AB	CEDAR RIDGE PARK	5	EA		\$0.00
0145AC	CEDAR RIDGE NATURE TRAIL	5	EA		\$0.00
0145AD	EMBANKMENT	3	EA		\$0.00
0145AE	IRON BRIDGE PARK	5	EA		\$0.00
0145AF	LEONA PARK	5	EA		\$0.00
0145AG	LIVE OAK RIDGE PARK	5	EA		\$0.00
0145AH	McGREGOR PARK	5	EA		\$0.00
0145AJ	MILLER SPRINGS PARK	5	EA		\$0.00
0145AK	OWL CREEK PARK	5	EA		\$0.00
0145AL	ROGERS PARK	5	EA		\$0.00
0145AM	SEWAGE OXIDATION PONDS	3	EA		\$0.00
0145AN	SPARTA VALLEY PARK	5	EA		\$0.00
0145AP	TEMPLE LAKE PARK	5	EA		\$0.00
0145AQ	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0145AR	WESTCLIFF PARK	5	EA		\$0.00
0145AS	WHITE FLINT PARK	5	EA		\$0.00
0145AT	WINKLER PARK	5	EA		\$0.00
0145AU	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0145AA THROUGH 0145AU					\$0.00

SCHEDULE VI - OPTION YEAR FOUR					
0146 HERBICIDE APPLICATION - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0146AA	EMBANKMENT	70	AC		\$0.00
0146AB	FACILITY AREAS	5000	SF		\$0.00
0146AC	PAVED EDGES	10000	SF		\$0.00
0146AD	RIP RAP AREAS	10000	SF		\$0.00
0146AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0146AA THROUGH 0146AE					\$0.00

SCHEDULE VII - OPTION YEAR FOUR					
0147 MINOR MAINTENANCE/REPAIRS - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0147AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0147AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR FOUR - BELTON LAKE, ITEMS 0141AA THROUGH 0147AA				\$0.00

SCHEDULE I - OPTION YEAR FOUR 01 OCTOBER 2005 THROUGH 30 SEPTEMBER 2006					
0148 FACILITY AND PARK CLEANING - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0148AA	ACCESS POINT AREA CLEANUP	36	EA		\$0.00
0148AB	BEACH AREAS	327	EA		\$0.00
0148AC	BULLETIN BOARDS	64	EA		\$0.00
0148AD	COURTESY DOCKS	160	EA		\$0.00
0148AE	DRINKING FOUNTAINS	529	EA		\$0.00
0148AF	DUMP STATIONS	156	EA		\$0.00
0148AG	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0148AH	FISHING PIERS	64	EA		\$0.00
0148AJ	GENERAL GROUNDS AREA CLEANUP	624	EA		\$0.00
0148AK	HEADQUARTERS GROUNDS	52	EA		\$0.00
0148AL	NATURE TRAIL AREA CLEANUP	104	EA		\$0.00
0148AM	PAVILION/GROUP SHELTERS	262	EA		\$0.00
0148AN	PICNIC/CAMPING UNITS	14672	EA		\$0.00
0148AP	PLAYGROUNDS	30	EA		\$0.00
0148AQ	RECEPTACLE AREA GROUNDS	1450	EA		\$0.00
0148AR	RESTROOMS (ALL TYPES)	2359	EA		\$0.00
0148AS	SCREEN SHELTERS	246	EA		\$0.00
0148AT	SPILLWAY AREA CLEANUP	12	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0148AA THROUGH 0148AT					\$0.00

SCHEDULE II - OPTION YEAR FOUR					
0149 TEMPORARY TOILET FACILITIES - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0149AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0149AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0149AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0149AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0149AA THROUGH 0149AD					\$0.00

SCHEDULE III - OPTION YEAR FOUR					
0150 BULK REFUSE DISPOSAL - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0150AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	510	EA		\$0.00
0150AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	510	EA		\$0.00
0150AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	92	EA		\$0.00
0150AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	2885	EA		\$0.00
0150AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	EA		\$0.00
0150AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	MO		\$0.00
0150AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	EA		\$0.00
0150AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	180	TN		\$0.00
0150AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	180	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0150AA THROUGH 0150AJ					\$0.00

SCHEDULE IV - OPTION YEAR FOUR					
0151 FACILITY MOWING - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0151AA	BEACH AREAS	30	EA		\$0.00
0151AB	BULLETIN BOARDS	20	EA		\$0.00
0151AC	DRINKING FOUNTAINS	170	EA		\$0.00
0151AD	DUMP STATIONS	20	EA		\$0.00
0151AE	GATE ATTENDANT SITES	60	EA		\$0.00
0151AF	GATE ENTRANCE - DANA PEAK PARK	10	EA		\$0.00
0151AG	GATE ENTRANCE - STILLHOUSE PARK	10	EA		\$0.00
0151AH	PAVILION/GROUP SHELTERS	20	EA		\$0.00
0151AJ	PICNIC/CAMPING UNITS	1560	EA		\$0.00
0151AK	PLAYGROUNDS	10	EA		\$0.00
0151AL	RECEPTACLE AREA GROUNDS	460	EA		\$0.00
0151AM	RESTROOMS	160	EA		\$0.00
0151AN	SCREEN SHELTERS	30	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0151AA THROUGH 0151AN					\$0.00

SCHEDULE V - OPTION YEAR FOUR					
0152 AREA MOWING - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0152AA	CEDAR KNOB ACCESS AREA	5	EA		\$0.00
0152AB	CEDAR GAP PARK	5	EA		\$0.00
0152AC	CHALK RIDGE FALLS (W/ NATURE TRAIL)	5	EA		\$0.00
0152AD	DANA PEAK PARK	5	EA		\$0.00
0152AE	EMBANKMENT	3	EA		\$0.00
0152AF	OVERLOOK PARK	5	EA		\$0.00
0152AG	RIVERS BEND PARK	5	EA		\$0.00
0152AH	STILLHOUSE PARK	5	EA		\$0.00
0152AJ	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0152AK	UNION GROVE PARK	5	EA		\$0.00
0152AL	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0152AA THROUGH 0152AL					\$0.00

SCHEDULE VI - OPTION YEAR FOUR					
0153 HERBICIDE APPLICATION - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0153AA	EMBANKMENT	80	AC		\$0.00
0153AB	FACILITY AREAS	5000	SF		\$0.00
0153AC	PAVED EDGES	10000	SF		\$0.00
0153AD	RIP RAP AREAS	10000	SF		\$0.00
0153AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0153AA THROUGH 0153AE					\$0.00

SCHEDULE VII - OPTION YEAR FOUR					
0154 MINOR MAINTENANCE/REPAIRS - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0154AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0154AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR FOUR - STILLHOUSE HOLLOW LAKE, ITEMS 0148AA THROUGH 0154AA				\$0.00

SCHEDULE I - OPTION YEAR FOUR 01 OCTOBER 2005 THROUGH 30 SEPTEMBER 2006					
0155 FACILITY AND PARK CLEANING - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0155AA	BEACH AREAS	131	EA		\$0.00
0155AB	BULLETIN BOARDS	142	EA		\$0.00
0155AC	COURTESY DOCKS	90	EA		\$0.00
0155AD	DAM ACCESS ROAD	52	EA		\$0.00
0155AE	DRINKING FOUNTAINS	52	EA		\$0.00
0155AF	DUMP STATIONS	156	EA		\$0.00
0155AG	FISHING PIERS	96	EA		\$0.00
0155AH	GENERAL GROUNDS AREA CLEANUP	364	EA		\$0.00
0155AJ	GOODWATER NATURE TRAIL AREA (INCLUDING PICNIC/CAMPING UNITS AND RESTROOMS THEREON)	6	EA		\$0.00
0155AK	HEADQUARTERS GROUNDS	52	EA		\$0.00
0155AL	LEARNING CENTER TRAIL	24	EA		\$0.00
0155AM	PAVILION/GROUP SHELTERS	761	EA		\$0.00
0155AN	PICNIC/CAMPING UNITS	27617	EA		\$0.00
0155AP	RECEPTACLE AREA GROUNDS	1280	EA		\$0.00
0155AQ	RESTROOMS (ALL TYPES)	2132	EA		\$0.00
0155AR	SCREEN SHELTERS	385	EA		\$0.00
0155AS	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0155AT	VISITOR OVERLOOK AREA	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0155AA THROUGH 0155AT					\$0.00

SCHEDULE II - OPTION YEAR FOUR					
0156 TEMPORARY TOILET FACILITIES - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0156AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0156AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0156AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0156AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0156AA THROUGH 0156AD					\$0.00

SCHEDULE III - OPTION YEAR FOUR					
0157 BULK REFUSE DISPOSAL - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0157AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	420	EA		\$0.00
0157AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	420	EA		\$0.00
0157AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	84	EA		\$0.00
0157AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	2860	EA		\$0.00
0157AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0157AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	MO		\$0.00
0157AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0157AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	TN		\$0.00
0157AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0157AA THROUGH 0157AJ					\$0.00

SCHEDULE IV - OPTION YEAR FOUR					
0158 FACILITY MOWING - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0158AA	BEACH AREAS	10	EA		\$0.00
0158AB	BULLETIN BOARDS	40	EA		\$0.00
0158AC	DRINKING FOUNTAINS	10	EA		\$0.00
0158AD	DUMP STATIONS	20	EA		\$0.00
0158AE	GATE ATTENDANT SITES	80	EA		\$0.00
0158AF	PAVILION/GROUP SHELTERS	90	EA		\$0.00
0158AG	PICNIC/CAMPING UNITS	3390	EA		\$0.00
0158AH	RECEPTACLE AREA GROUNDS	420	EA		\$0.00
0158AJ	RESTROOMS	190	EA		\$0.00
0158AK	SCREEN SHELTERS	50	EA		\$0.00
0158AL	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0158AA THROUGH 0158AL					\$0.00

SCHEDULE V - OPTION YEAR FOUR					
0159 AREA MOWING - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0159AA	CEDAR BREAKS PARK	5	EA		\$0.00
0159AB	DAM ACCESS ROAD / HEADQUARTERS	5	EA		\$0.00
0159AC	GOODWATER NATURE TRAIL	3	EA		\$0.00
0159AD	JIM HOGG PARK	5	EA		\$0.00
0159AE	RUSSELL PARK	5	EA		\$0.00
0159AF	SPILLWAY AREA	3	EA		\$0.00
0159AG	STILLING BASIN AREA (INCLUDING LEARNING CENTER TRAIL)	5	EA		\$0.00
0159AH	TEJAS PARK	5	EA		\$0.00
0159AJ	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0159AA THROUGH 0159AJ					\$0.00

SCHEDULE VI - OPTION YEAR FOUR					
0160 HERBICIDE APPLICATION - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0160AA	EMBANKMENT	45	AC		\$0.00
0160AB	FACILITY AREAS	5000	SF		\$0.00
0160AC	PAVED EDGES	10000	SF		\$0.00
0160AD	RIP RAP AREAS	5000	SF		\$0.00
0160AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0160AA THROUGH 0160AE					\$0.00

SCHEDULE VII - OPTION YEAR FOUR					
0161 MINOR MAINTENANCE/REPAIRS - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0161AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0161AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR FOUR - LAKE GEORGETOWN, ITEMS 0155AA THROUGH 0161AA				\$0.00

SCHEDULE I - OPTION YEAR FOUR 01 OCTOBER 2005 THROUGH 30 SEPTEMBER 2006					
0162 FACILITY AND PARK CLEANING - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0162AA	BEACH AREAS	216	EA		\$0.00
0162AB	COURTESY DOCKS	96	EA		\$0.00
0162AC	DAM ACCESS ROAD	52	EA		\$0.00
0162AD	DRINKING FOUNTAINS	272	EA		\$0.00
0162AE	DUMP STATIONS	265	EA		\$0.00
0162AF	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0162AG	FISHING PIERS	144	EA		\$0.00
0162AH	GENERAL GROUNDS AREA CLEANUP	389	EA		\$0.00
0162AJ	NATURE TRAIL AREA (INCLUDING PICNIC/CAMPING UNITS AND RESTROOMS THEREON)	12	EA		\$0.00
0162AK	PAVILION/GROUP SHELTERS	380	EA		\$0.00
0162AL	PICNIC/CAMPING UNITS	16256	EA		\$0.00
0162AM	PLAYGROUND	32	EA		\$0.00
0162AN	RECEPTACLE AREA GROUNDS	630	EA		\$0.00
0162AP	RESTROOMS (ALL TYPES)	2879	EA		\$0.00
0162AQ	SCREEN SHELTERS	395	EA		\$0.00
0162AR	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0162AS	VISITOR OVERLOOK AREA	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0162AA THROUGH 0162AS					\$0.00

SCHEDULE II - OPTION YEAR FOUR					
0163 TEMPORARY TOILET FACILITIES - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0163AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0163AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0163AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0163AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0163AA THROUGH 0163AD					\$0.00

SCHEDULE III - OPTION YEAR FOUR					
0164 BULK REFUSE DISPOSAL - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0164AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	221	EA		\$0.00
0164AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	221	EA		\$0.00
0164AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	44	EA		\$0.00
0164AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	1480	EA		\$0.00
0164AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0164AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	MO		\$0.00
0164AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0164AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	TN		\$0.00
0164AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0164AA THROUGH 0164AJ					\$0.00

SCHEDULE IV - OPTION YEAR FOUR					
0165 FACILITY MOWING - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0165AA	BEACH AREAS	20	EA		\$0.00
0165AB	DRINKING FOUNTAINS	90	EA		\$0.00
0165AC	DUMP STATIONS	40	EA		\$0.00
0165AD	GATE ATTENDANT SITES	50	EA		\$0.00
0165AE	GATE ENTRANCE - FOX PARK	10	EA		\$0.00
0165AF	GATE ENTRANCE - TAYLOR PARK	10	EA		\$0.00
0165AG	GATE ENTRANCE - WILLIS CREEK PARK	10	EA		\$0.00
0165AH	PAVILION/GROUP SHELTERS	40	EA		\$0.00
0165AJ	PICNIC/CAMPING UNITS	2580	EA		\$0.00
0165AK	PLAYGROUND	10	EA		\$0.00
0165AL	RECEPTACLE AREA GROUNDS	220	EA		\$0.00
0165AM	RESTROOMS	190	EA		\$0.00
0165AN	SCREEN SHELTERS	50	EA		\$0.00
0165AP	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0165AA THROUGH 0165AP					\$0.00

SCHEDULE V - OPTION YEAR FOUR					
0166 AREA MOWING - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0166AA	EMBANKMENT	3	EA		\$0.00
0166AB	FOX PARK	5	EA		\$0.00
0166AC	FRIENDSHIP PARK	5	EA		\$0.00
0166AD	NATURE TRAIL	3	EA		\$0.00
0166AE	STILLING BASIN AREA W/ ROAD	5	EA		\$0.00
0166AF	TAYLOR PARK	5	EA		\$0.00
0166AG	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0166AH	WILLIS CREEK PARK	5	EA		\$0.00
0166AJ	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0166AA THROUGH 0166AJ					\$0.00

SCHEDULE VI - OPTION YEAR FOUR					
0167 HERBICIDE APPLICATION - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0167AA	EMBANKMENT	22	AC		\$0.00
0167AB	FACILITY AREAS	5000	SF		\$0.00
0167AC	PAVED EDGES	10000	SF		\$0.00
0167AD	RIP RAP AREAS	5000	SF		\$0.00
0167AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0167AA THROUGH 0167AE					\$0.00

SCHEDULE VII - OPTION YEAR FOUR					
0168 MINOR MAINTENANCE/REPAIRS - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0168AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0168AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR FOUR - GRANGER LAKE, ITEMS 0162AA THROUGH 0168AA				\$0.00

SCHEDULE I - OPTION YEAR FOUR 01 OCTOBER 2005 THROUGH 30 SEPTEMBER 2006					
0169 FACILITY AND PARK CLEANING - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0169AA	BEACH AREAS	367	EA		\$0.00
0169AB	BULLETIN BOARDS	224	EA		\$0.00
0169AC	COURTESY DOCKS	314	EA		\$0.00
0169AD	DRINKING FOUNTAINS	2026	EA		\$0.00
0169AE	DUMP STATIONS	208	EA		\$0.00
0169AF	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0169AG	FISHING PIERS	126	EA		\$0.00
0169AH	GENERAL GROUNDS AREA CLEANUP	572	EA		\$0.00
0169AJ	HEADQUARTERS GROUNDS	52	EA		\$0.00
0169AK	NORTH RIVER ACCESS / FISHING TRAIL	78	EA		\$0.00
0169AL	OLD HANCOCK TRAIL	12	EA		\$0.00
0169AM	PAVILION/GROUP SHELTERS - SMALL	915	EA		\$0.00
0169AN	PAVILION/GROUP SHELTERS - LARGE	537	EA		\$0.00
0169AP	PICNIC/CAMPING UNITS	45457	EA		\$0.00
0169AQ	PLAYGROUNDS	39	EA		\$0.00
0169AR	RECEPTACLE AREA GROUNDS	3910	EA		\$0.00
0169AS	RESTROOMS (ALL TYPES)	4021	EA		\$0.00
0169AT	SCREEN SHELTERS	728	EA		\$0.00
0169AU	SOUTH RIVER ACCESS / NATURE TRAIL	78	EA		\$0.00
0169AV	SPELLWAY AND DIKE	12	EA		\$0.00
0169AW	WETLANDS ENHANCEMENT AREA	78	EA		\$0.00
0169AX	QUARTERLY GROUNDS CLEANUP	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0169AA THROUGH 0169AX					\$0.00

SCHEDULE II - OPTION YEAR FOUR					
0170 TEMPORARY TOILET FACILITIES - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0170AA	DELIVERY/REMOVAL - STANDARD	4	EA		\$0.00
0170AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	5	MO		\$0.00
0170AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0170AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	5	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0170AA THROUGH 0170AD					\$0.00

SCHEDULE III - OPTION YEAR FOUR					
0171 BULK REFUSE DISPOSAL - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0171AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	1223	EA		\$0.00
0171AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	1223	EA		\$0.00
0171AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	218	EA		\$0.00
0171AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	7150	EA		\$0.00
0171AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0171AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	MO		\$0.00
0171AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	8	EA		\$0.00
0171AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	144	TN		\$0.00
0171AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	144	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0171AA THROUGH 0171AJ					\$0.00

SCHEDULE IV - OPTION YEAR FOUR					
0172 FACILITY MOWING - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0172AA	BEACH AREAS	30	EA		\$0.00
0172AB	BULLETIN BOARDS	60	EA		\$0.00
0172AC	DRINKING FOUNTAINS	660	EA		\$0.00
0172AD	DUMP STATIONS	30	EA		\$0.00
0172AE	GATE ATTENDANT SITES	120	EA		\$0.00
0172AF	GATE ENTRANCE - COMAL PARK	10	EA		\$0.00
0172AG	HEADQUARTERS AREA	10	EA		\$0.00
0172AH	PAVILION/GROUP SHELTERS - SMALL	50	EA		\$0.00
0172AJ	PAVILION/GROUP SHELTERS - LARGE	40	EA		\$0.00
0172AK	PICNIC/CAMPING UNITS	4970	EA		\$0.00
0172AL	PLAYGROUNDS	10	EA		\$0.00
0172AM	RECEPTACLE AREA GROUNDS	1090	EA		\$0.00
0172AN	RESTROOMS	320	EA		\$0.00
0172AP	SCREEN SHELTERS	70	EA		\$0.00
0172AQ	VISITOR OVERLOOK AREA	10	EA		\$0.00
0172AR	XERISCAPE GARDEN	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0172AA THROUGH 0172AR					\$0.00

SCHEDULE V - OPTION YEAR FOUR					
0173 AREA MOWING - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0173AA	CANYON PARK	5	EA		\$0.00
0173AB	COMAL PARK	5	EA		\$0.00
0173AC	CRANES MILL PARK	5	EA		\$0.00
0173AD	DIKE A	3	EA		\$0.00
0173AE	EMBANKMENT	3	EA		\$0.00
0173AF	GUADALUPE PARK	5	EA		\$0.00
0173AG	JACOBS CREEK PARK	5	EA		\$0.00
0173AH	NORTH PARK	5	EA		\$0.00
0173AJ	OVERLOOK PARK	5	EA		\$0.00
0173AK	POTTERS CREEK PARK	5	EA		\$0.00
0173AL	SPILLWAY DIKE	3	EA		\$0.00
0173AM	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0173AN	WETLANDS ENHANCEMENT AREA	5	EA		\$0.00
0173AP	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0173AA THROUGH 0173AP					\$0.00

SCHEDULE VI - OPTION YEAR FOUR					
0174 HERBICIDE APPLICATION - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0174AA	EMBANKMENT	19	AC		\$0.00
0174AB	FACILITY AREAS	5000	SF		\$0.00
0174AC	PAVED EDGES	10000	SF		\$0.00
0174AD	RIP RAP AREAS	10000	SF		\$0.00
0174AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0174AA THROUGH 0174AE					\$0.00

SCHEDULE VII - OPTION YEAR FOUR					
0175 MINOR MAINTENANCE/REPAIRS - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0175AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0175AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR FOUR - CANYON LAKE, ITEMS 0169AA THROUGH 0175AA				\$0.00
	GRAND TOTAL BID AMOUNT - OPTION YEAR FOUR - ITEMS 0141AA THROUGH 0175AA				\$0.00

SCHEDULE I - AWARD TERM ONE 01 OCTOBER 2006 THROUGH 30 SEPTEMBER 2007					
0176 FACILITY AND PARK CLEANING - BELTON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0176AA	ACCESS POINT AREA CLEANUP	36	EA		\$0.00
0176AB	AMPHITHEATERS	26	EA		\$0.00
0176AC	BEACH AREAS	332	EA		\$0.00
0176AD	BULLETIN BOARDS	32	EA		\$0.00
0176AE	CEDAR RIDGE NATURE TRAIL	12	EA		\$0.00
0176AF	COURTESY DOCKS	378	EA		\$0.00
0176AG	DRINKING FOUNTAINS	212	EA		\$0.00
0176AH	DUMP STATIONS	312	EA		\$0.00
0176AJ	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0176AK	FISHING PIERS	96	EA		\$0.00
0176AL	GENERAL GROUNDS AREA CLEANUP	1170	EA		\$0.00
0176AM	HEADQUARTERS GROUNDS	52	EA		\$0.00
0176AN	PAVILION/GROUP SHELTERS	1048	EA		\$0.00
0176AP	PICNIC/CAMPING UNITS	28440	EA		\$0.00
0176AQ	PLAYGROUNDS	125	EA		\$0.00
0176AR	RECEPTACLE AREA GROUNDS	2709	EA		\$0.00
0176AS	RESTROOMS (ALL TYPES)	4321	EA		\$0.00
0176AT	SCREEN SHELTERS	656	EA		\$0.00
0176AU	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0176AV	VISITOR OVERLOOK AREA CLEANUP	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0176AA THROUGH 0176AV					\$0.00

SCHEDULE II - AWARD TERM ONE					
0177 TEMPORARY TOILET FACILITIES - BELTON LAKE					
Item	Description	Estimated	Unit	Unit Price	Estimated
No.		Quantity		Base Bid	Price
0177AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0177AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0177AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0177AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0177AA THROUGH 0177AD					\$0.00

SCHEDULE III - AWARD TERM ONE					
0178 BULK REFUSE DISPOSAL - BELTON LAKE					
Item	Description	Estimated	Unit	Unit Price	Estimated
No.		Quantity		Base Bid	Price
0178AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	969	EA		\$0.00
0178AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	969	EA		\$0.00
0178AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	172	EA		\$0.00
0178AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	5433	EA		\$0.00
0178AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0178AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	MO		\$0.00
0178AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	EA		\$0.00
0178AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	36	TN		\$0.00
0178AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	36	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0178AA THROUGH 0178AJ					\$0.00

SCHEDULE IV - AWARD TERM ONE					
0179 FACILITY MOWING - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0179AA	AMPHITHEATERS	10	EA		\$0.00
0179AB	BEACH AREAS	30	EA		\$0.00
0179AC	BULLETIN BOARDS	10	EA		\$0.00
0179AD	DRINKING FOUNTAINS	70	EA		\$0.00
0179AE	DUMP STATIONS	40	EA		\$0.00
0179AF	GATE ATTENDANT SITES	100	EA		\$0.00
0179AG	GATE ENTRANCE - CEDAR RIDGE PARK	10	EA		\$0.00
0179AH	GATE ENTRANCE - TEMPLE LAKE PARK	10	EA		\$0.00
0179AJ	PAVILION/GROUP SHELTERS	80	EA		\$0.00
0179AK	PICNIC/CAMPING UNITS	3230	EA		\$0.00
0179AL	PLAYGROUNDS	40	EA		\$0.00
0179AM	RECEPTACLE AREA GROUNDS	860	EA		\$0.00
0179AN	RESTROOMS	310	EA		\$0.00
0179AP	SCREEN SHELTERS	80	EA		\$0.00
0179AQ	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0179AA THROUGH 0179AQ					\$0.00

SCHEDULE V - AWARD TERM ONE					
0180 AREA MOWING - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0180AA	BELTON LAKEVIEW PARK	5	EA		\$0.00
0180AB	CEDAR RIDGE PARK	5	EA		\$0.00
0180AC	CEDAR RIDGE NATURE TRAIL	5	EA		\$0.00
0180AD	EMBANKMENT	3	EA		\$0.00
0180AE	IRON BRIDGE PARK	5	EA		\$0.00
0180AF	LEONA PARK	5	EA		\$0.00
0180AG	LIVE OAK RIDGE PARK	5	EA		\$0.00
0180AH	McGREGOR PARK	5	EA		\$0.00
0180AJ	MILLER SPRINGS PARK	5	EA		\$0.00
0180AK	OWL CREEK PARK	5	EA		\$0.00
0180AL	ROGERS PARK	5	EA		\$0.00
0180AM	SEWAGE OXIDATION PONDS	3	EA		\$0.00
0180AN	SPARTA VALLEY PARK	5	EA		\$0.00
0180AP	TEMPLE LAKE PARK	5	EA		\$0.00
0180AQ	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0180AR	WESTCLIFF PARK	5	EA		\$0.00
0180AS	WHITE FLINT PARK	5	EA		\$0.00
0180AT	WINKLER PARK	5	EA		\$0.00
0180AU	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0180AA THROUGH 0180AU					\$0.00

SCHEDULE VI - AWARD TERM ONE					
0181 HERBICIDE APPLICATION - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0181AA	EMBANKMENT	70	AC		\$0.00
0181AB	FACILITY AREAS	5000	SF		\$0.00
0181AC	PAVED EDGES	10000	SF		\$0.00
0181AD	RIP RAP AREAS	10000	SF		\$0.00
0181AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0181AA THROUGH 0181AE					\$0.00

SCHEDULE VII - AWARD TERM ONE					
0182 MINOR MAINTENANCE/REPAIRS - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0182AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0182AA				\$0.00
	TOTAL BID AMOUNT - AWARD TERM ONE - BELTON LAKE, ITEMS 0176AA THROUGH 0182AA				\$0.00

SCHEDULE I - AWARD TERM ONE 01 OCTOBER 2006 THROUGH 30 SEPTEMBER 2007					
0183 FACILITY AND PARK CLEANING - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0183AA	ACCESS POINT AREA CLEANUP	36	EA		\$0.00
0183AB	BEACH AREAS	327	EA		\$0.00
0183AC	BULLETIN BOARDS	64	EA		\$0.00
0183AD	COURTESY DOCKS	160	EA		\$0.00
0183AE	DRINKING FOUNTAINS	529	EA		\$0.00
0183AF	DUMP STATIONS	156	EA		\$0.00
0183AG	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0183AH	FISHING PIERS	64	EA		\$0.00
0183AJ	GENERAL GROUNDS AREA CLEANUP	624	EA		\$0.00
0183AK	HEADQUARTERS GROUNDS	52	EA		\$0.00
0183AL	NATURE TRAIL AREA CLEANUP	104	EA		\$0.00
0183AM	PAVILION/GROUP SHELTERS	262	EA		\$0.00
0183AN	PICNIC/CAMPING UNITS	14672	EA		\$0.00
0183AP	PLAYGROUNDS	30	EA		\$0.00
0183AQ	RECEPTACLE AREA GROUNDS	1450	EA		\$0.00
0183AR	RESTROOMS (ALL TYPES)	2359	EA		\$0.00
0183AS	SCREEN SHELTERS	246	EA		\$0.00
0183AT	SPILLWAY AREA CLEANUP	12	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0183AA THROUGH 0183AT					\$0.00

SCHEDULE II - AWARD TERM ONE					
0184 TEMPORARY TOILET FACILITIES - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0184AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0184AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0184AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0184AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0184AA THROUGH 0184AD					\$0.00

SCHEDULE III - AWARD TERM ONE					
0185 BULK REFUSE DISPOSAL - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0185AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	510	EA		\$0.00
0185AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	510	EA		\$0.00
0185AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	92	EA		\$0.00
0185AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	2885	EA		\$0.00
0185AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	EA		\$0.00
0185AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	MO		\$0.00
0185AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	EA		\$0.00
0185AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	180	TN		\$0.00
0185AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	180	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0185AA THROUGH 0185AJ					\$0.00

SCHEDULE IV - AWARD TERM ONE					
0186 FACILITY MOWING - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0186AA	BEACH AREAS	30	EA		\$0.00
0186AB	BULLETIN BOARDS	20	EA		\$0.00
0186AC	DRINKING FOUNTAINS	170	EA		\$0.00
0186AD	DUMP STATIONS	20	EA		\$0.00
0186AE	GATE ATTENDANT SITES	60	EA		\$0.00
0186AF	GATE ENTRANCE - DANA PEAK PARK	10	EA		\$0.00
0186AG	GATE ENTRANCE - STILLHOUSE PARK	10	EA		\$0.00
0186AH	PAVILION/GROUP SHELTERS	20	EA		\$0.00
0186AJ	PICNIC/CAMPING UNITS	1560	EA		\$0.00
0186AK	PLAYGROUNDS	10	EA		\$0.00
0186AL	RECEPTACLE AREA GROUNDS	460	EA		\$0.00
0186AM	RESTROOMS	160	EA		\$0.00
0186AN	SCREEN SHELTERS	30	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0186AA THROUGH 0186AN					\$0.00

SCHEDULE V - AWARD TERM ONE					
0187 AREA MOWING - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0187AA	CEDAR KNOB ACCESS AREA	5	EA		\$0.00
0187AB	CEDAR GAP PARK	5	EA		\$0.00
0187AC	CHALK RIDGE FALLS (W/ NATURE TRAIL)	5	EA		\$0.00
0187AD	DANA PEAK PARK	5	EA		\$0.00
0187AE	EMBANKMENT	3	EA		\$0.00
0187AF	OVERLOOK PARK	5	EA		\$0.00
0187AG	RIVERS BEND PARK	5	EA		\$0.00
0187AH	STILLHOUSE PARK	5	EA		\$0.00
0187AJ	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0187AK	UNION GROVE PARK	5	EA		\$0.00
0187AL	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0187AA THROUGH 0187AL					\$0.00

SCHEDULE VI - AWARD TERM ONE					
0188 HERBICIDE APPLICATION - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0188AA	EMBANKMENT	80	AC		\$0.00
0188AB	FACILITY AREAS	5000	SF		\$0.00
0188AC	PAVED EDGES	10000	SF		\$0.00
0188AD	RIP RAP AREAS	10000	SF		\$0.00
0188AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0188AA THROUGH 0188AE					\$0.00

SCHEDULE VII - AWARD TERM ONE					
0189 MINOR MAINTENANCE/REPAIRS - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0189AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0189AA				\$0.00
	TOTAL BID AMOUNT - AWARD TERM ONE - STILLHOUSE HOLLOW LAKE, ITEMS 0183AA THROUGH 0189AA				\$0.00

SCHEDULE I - AWARD TERM ONE 01 OCTOBER 2006 THROUGH 30 SEPTEMBER 2007					
0190 FACILITY AND PARK CLEANING - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0190AA	BEACH AREAS	131	EA		\$0.00
0190AB	BULLETIN BOARDS	142	EA		\$0.00
0190AC	COURTESY DOCKS	90	EA		\$0.00
0190AD	DAM ACCESS ROAD	52	EA		\$0.00
0190AE	DRINKING FOUNTAINS	52	EA		\$0.00
0190AF	DUMP STATIONS	156	EA		\$0.00
0190AG	FISHING PIERS	96	EA		\$0.00
0190AH	GENERAL GROUNDS AREA CLEANUP	364	EA		\$0.00
0190AJ	GOODWATER NATURE TRAIL AREA (INCLUDING PICNIC/CAMPING UNITS AND RESTROOMS THEREON)	6	EA		\$0.00
0190AK	HEADQUARTERS GROUNDS	52	EA		\$0.00
0190AL	LEARNING CENTER TRAIL	24	EA		\$0.00
0190AM	PAVILION/GROUP SHELTERS	761	EA		\$0.00
0190AN	PICNIC/CAMPING UNITS	27617	EA		\$0.00
0190AP	RECEPTACLE AREA GROUNDS	1280	EA		\$0.00
0190AQ	RESTROOMS (ALL TYPES)	2132	EA		\$0.00
0190AR	SCREEN SHELTERS	385	EA		\$0.00
0190AS	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0190AT	VISITOR OVERLOOK AREA	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0190AA THROUGH 0190AT					\$0.00

SCHEDULE II - AWARD TERM ONE					
0191 TEMPORARY TOILET FACILITIES - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0191AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0191AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0191AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0191AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0191AA THROUGH 0191AD					\$0.00

SCHEDULE III - AWARD TERM ONE					
0192 BULK REFUSE DISPOSAL - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0192AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	420	EA		\$0.00
0192AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	420	EA		\$0.00
0192AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	84	EA		\$0.00
0192AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	2860	EA		\$0.00
0192AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0192AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	MO		\$0.00
0192AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0192AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	TN		\$0.00
0192AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0192AA THROUGH 0192AJ					\$0.00

SCHEDULE IV - AWARD TERM ONE					
0193 FACILITY MOWING - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0193AA	BEACH AREAS	10	EA		\$0.00
0193AB	BULLETIN BOARDS	40	EA		\$0.00
0193AC	DRINKING FOUNTAINS	10	EA		\$0.00
0193AD	DUMP STATIONS	20	EA		\$0.00
0193AE	GATE ATTENDANT SITES	80	EA		\$0.00
0193AF	PAVILION/GROUP SHELTERS	90	EA		\$0.00
0193AG	PICNIC/CAMPING UNITS	3390	EA		\$0.00
0193AH	RECEPTACLE AREA GROUNDS	420	EA		\$0.00
0193AJ	RESTROOMS	190	EA		\$0.00
0193AK	SCREEN SHELTERS	50	EA		\$0.00
0193AL	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0193AA THROUGH 0193AL					\$0.00

SCHEDULE V - AWARD TERM ONE					
0194 AREA MOWING - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0194AA	CEDAR BREAKS PARK	5	EA		\$0.00
0194AB	DAM ACCESS ROAD / HEADQUARTERS	5	EA		\$0.00
0194AC	GOODWATER NATURE TRAIL	3	EA		\$0.00
0194AD	JIM HOGG PARK	5	EA		\$0.00
0194AE	RUSSELL PARK	5	EA		\$0.00
0194AF	SPILLWAY AREA	3	EA		\$0.00
0194AG	STILLING BASIN AREA (INCLUDING LEARNING CENTER TRAIL)	5	EA		\$0.00
0194AH	TEJAS PARK	5	EA		\$0.00
0194AJ	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0194AA THROUGH 0194AJ					\$0.00

SCHEDULE VI - AWARD TERM ONE					
0195 HERBICIDE APPLICATION - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0195AA	EMBANKMENT	45	AC		\$0.00
0195AB	FACILITY AREAS	5000	SF		\$0.00
0195AC	PAVED EDGES	10000	SF		\$0.00
0195AD	RIP RAP AREAS	5000	SF		\$0.00
0195AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0195AA THROUGH 0195AE					\$0.00

SCHEDULE VII - AWARD TERM ONE					
0196 MINOR MAINTENANCE/REPAIRS - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0196AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0196AA				\$0.00
	TOTAL BID AMOUNT - AWARD TERM ONE - LAKE GEORGETOWN, ITEMS 0190AA THROUGH 0196AA				\$0.00

SCHEDULE I - AWARD TERM ONE 01 OCTOBER 2006 THROUGH 30 SEPTEMBER 2007					
0197 FACILITY AND PARK CLEANING - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0197AA	BEACH AREAS	216	EA		\$0.00
0197AB	COURTESY DOCKS	96	EA		\$0.00
0197AC	DAM ACCESS ROAD	52	EA		\$0.00
0197AD	DRINKING FOUNTAINS	272	EA		\$0.00
0197AE	DUMP STATIONS	265	EA		\$0.00
0197AF	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0197AG	FISHING PIERS	144	EA		\$0.00
0197AH	GENERAL GROUNDS AREA CLEANUP	389	EA		\$0.00
0197AJ	NATURE TRAIL AREA (INCLUDING PICNIC/CAMPING UNITS AND RESTROOMS THEREON)	12	EA		\$0.00
0197AK	PAVILION/GROUP SHELTERS	380	EA		\$0.00
0197AL	PICNIC/CAMPING UNITS	16256	EA		\$0.00
0197AM	PLAYGROUND	32	EA		\$0.00
0197AN	RECEPTACLE AREA GROUNDS	630	EA		\$0.00
0197AP	RESTROOMS (ALL TYPES)	2879	EA		\$0.00
0197AQ	SCREEN SHELTERS	395	EA		\$0.00
0197AR	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0197AS	VISITOR OVERLOOK AREA	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0197AA THROUGH 0197AS					\$0.00

SCHEDULE II - AWARD TERM ONE					
0198 TEMPORARY TOILET FACILITIES - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0198AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0198AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0198AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0198AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0198AA THROUGH 0198AD					\$0.00

SCHEDULE III - AWARD TERM ONE					
0199 BULK REFUSE DISPOSAL - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0199AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	221	EA		\$0.00
0199AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	221	EA		\$0.00
0199AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	44	EA		\$0.00
0199AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	1480	EA		\$0.00
0199AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0199AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	MO		\$0.00
0199AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0199AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	TN		\$0.00
0199AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0199AA THROUGH 0199AJ					\$0.00

SCHEDULE IV - AWARD TERM ONE					
0200 FACILITY MOWING - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0200AA	BEACH AREAS	20	EA		\$0.00
0200AB	DRINKING FOUNTAINS	90	EA		\$0.00
0200AC	DUMP STATIONS	40	EA		\$0.00
0200AD	GATE ATTENDANT SITES	50	EA		\$0.00
0200AE	GATE ENTRANCE - FOX PARK	10	EA		\$0.00
0200AF	GATE ENTRANCE - TAYLOR PARK	10	EA		\$0.00
0200AG	GATE ENTRANCE - WILLIS CREEK PARK	10	EA		\$0.00
0200AH	PAVILION/GROUP SHELTERS	40	EA		\$0.00
0200AJ	PICNIC/CAMPING UNITS	2580	EA		\$0.00
0200AK	PLAYGROUND	10	EA		\$0.00
0200AL	RECEPTACLE AREA GROUNDS	220	EA		\$0.00
0200AM	RESTROOMS	190	EA		\$0.00
0200AN	SCREEN SHELTERS	50	EA		\$0.00
0200AP	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0200AA THROUGH 0200AP					\$0.00

SCHEDULE V - AWARD TERM ONE					
0201 AREA MOWING - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0201AA	EMBANKMENT	3	EA		\$0.00
0201AB	FOX PARK	5	EA		\$0.00
0201AC	FRIENDSHIP PARK	5	EA		\$0.00
0201AD	NATURE TRAIL	3	EA		\$0.00
0201AE	STILLING BASIN AREA W/ ROAD	5	EA		\$0.00
0201AF	TAYLOR PARK	5	EA		\$0.00
0201AG	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0201AH	WILLIS CREEK PARK	5	EA		\$0.00
0201AJ	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0201AA THROUGH 0201AJ					\$0.00

SCHEDULE VI - AWARD TERM ONE					
0202 HERBICIDE APPLICATION - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0202AA	EMBANKMENT	22	AC		\$0.00
0202AB	FACILITY AREAS	5000	SF		\$0.00
0202AC	PAVED EDGES	10000	SF		\$0.00
0202AD	RIP RAP AREAS	5000	SF		\$0.00
0202AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0202AA THROUGH 0202AE					\$0.00

SCHEDULE VII - AWARD TERM ONE					
0203 MINOR MAINTENANCE/REPAIRS - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0203AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0203AA				\$0.00
	TOTAL BID AMOUNT - AWARD TERM ONE - GRANGER LAKE, ITEMS 0197AA THROUGH 0203AA				\$0.00

SCHEDULE I - AWARD TERM ONE 01 OCTOBER 2006 THROUGH 30 SEPTEMBER 2007					
0204 FACILITY AND PARK CLEANING - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0204AA	BEACH AREAS	367	EA		\$0.00
0204AB	BULLETIN BOARDS	224	EA		\$0.00
0204AC	COURTESY DOCKS	314	EA		\$0.00
0204AD	DRINKING FOUNTAINS	2026	EA		\$0.00
0204AE	DUMP STATIONS	208	EA		\$0.00
0204AF	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0204AG	FISHING PIERS	126	EA		\$0.00
0204AH	GENERAL GROUNDS AREA CLEANUP	572	EA		\$0.00
0204AJ	HEADQUARTERS GROUNDS	52	EA		\$0.00
0204AK	NORTH RIVER ACCESS / FISHING TRAIL	78	EA		\$0.00
0204AL	OLD HANCOCK TRAIL	12	EA		\$0.00
0204AM	PAVILION/GROUP SHELTERS - SMALL	915	EA		\$0.00
0204AN	PAVILION/GROUP SHELTERS - LARGE	537	EA		\$0.00
0204AP	PICNIC/CAMPING UNITS	45457	EA		\$0.00
0204AQ	PLAYGROUNDS	39	EA		\$0.00
0204AR	RECEPTACLE AREA GROUNDS	3910	EA		\$0.00
0204AS	RESTROOMS (ALL TYPES)	4021	EA		\$0.00
0204AT	SCREEN SHELTERS	728	EA		\$0.00
0204AU	SOUTH RIVER ACCESS / NATURE TRAIL	78	EA		\$0.00
0204AV	SPILLWAY AND DIKE	12	EA		\$0.00
0204AW	WETLANDS ENHANCEMENT AREA	78	EA		\$0.00
0204AX	QUARTERLY GROUNDS CLEANUP	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0204AA THROUGH 0204AX					\$0.00

SCHEDULE II - AWARD TERM ONE					
0205 TEMPORARY TOILET FACILITIES - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0205AA	DELIVERY/REMOVAL - STANDARD	4	EA		\$0.00
0205AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	5	MO		\$0.00
0205AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0205AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	5	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0205AA THROUGH 0205AD					\$0.00

SCHEDULE III - AWARD TERM ONE					
0206 BULK REFUSE DISPOSAL - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0206AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	1223	EA		\$0.00
0206AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	1223	EA		\$0.00
0206AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	218	EA		\$0.00
0206AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	7150	EA		\$0.00
0206AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0206AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	MO		\$0.00
0206AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	8	EA		\$0.00
0206AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	144	TN		\$0.00
0206AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	144	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0206AA THROUGH 0206AJ					\$0.00

SCHEDULE IV - AWARD TERM ONE					
0207 FACILITY MOWING - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0207AA	BEACH AREAS	30	EA		\$0.00
0207AB	BULLETIN BOARDS	60	EA		\$0.00
0207AC	DRINKING FOUNTAINS	660	EA		\$0.00
0207AD	DUMP STATIONS	30	EA		\$0.00
0207AE	GATE ATTENDANT SITES	120	EA		\$0.00
0207AF	GATE ENTRANCE - COMAL PARK	10	EA		\$0.00
0207AG	HEADQUARTERS AREA	10	EA		\$0.00
0207AH	PAVILION/GROUP SHELTERS - SMALL	50	EA		\$0.00
0207AJ	PAVILION/GROUP SHELTERS - LARGE	40	EA		\$0.00
0207AK	PICNIC/CAMPING UNITS	4970	EA		\$0.00
0207AL	PLAYGROUNDS	10	EA		\$0.00
0207AM	RECEPTACLE AREA GROUNDS	1090	EA		\$0.00
0207AN	RESTROOMS	320	EA		\$0.00
0207AP	SCREEN SHELTERS	70	EA		\$0.00
0207AQ	VISITOR OVERLOOK AREA	10	EA		\$0.00
0207AR	XERISCAPE GARDEN	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0207AA THROUGH 0207AR					\$0.00

SCHEDULE V - AWARD TERM ONE					
0208 AREA MOWING - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0208AA	CANYON PARK	5	EA		\$0.00
0208AB	COMAL PARK	5	EA		\$0.00
0208AC	CRANES MILL PARK	5	EA		\$0.00
0208AD	DIKE A	3	EA		\$0.00
0208AE	EMBANKMENT	3	EA		\$0.00
0208AF	GUADALUPE PARK	5	EA		\$0.00
0208AG	JACOBS CREEK PARK	5	EA		\$0.00
0208AH	NORTH PARK	5	EA		\$0.00
0208AJ	OVERLOOK PARK	5	EA		\$0.00
0208AK	POTTERS CREEK PARK	5	EA		\$0.00
0208AL	SPILLWAY DIKE	3	EA		\$0.00
0208AM	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0208AN	WETLANDS ENHANCEMENT AREA	5	EA		\$0.00
0208AP	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0208AA THROUGH 0208AP					\$0.00

SCHEDULE VI - AWARD TERM ONE					
0209 HERBICIDE APPLICATION - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0209AA	EMBANKMENT	19	AC		\$0.00
0209AB	FACILITY AREAS	5000	SF		\$0.00
0209AC	PAVED EDGES	10000	SF		\$0.00
0209AD	RIP RAP AREAS	10000	SF		\$0.00
0209AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0209AA THROUGH 0209AE					\$0.00

SCHEDULE VII - AWARD TERM ONE					
0210 MINOR MAINTENANCE/REPAIRS - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0210AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0210AA				\$0.00
	TOTAL BID AMOUNT - AWARD TERM ONE - CANYON LAKE, ITEMS 0204AA THROUGH 0210AA				\$0.00
	GRAND TOTAL BID AMOUNT - AWARD TERM ONE - ITEMS 0176AA THROUGH 0210AA				\$0.00

SCHEDULE I - AWARD TERM TWO 01 OCTOBER 2007 THROUGH 30 SEPTEMBER 2008					
0211 FACILITY AND PARK CLEANING - BELTON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0211AA	ACCESS POINT AREA CLEANUP	36	EA		\$0.00
0211AB	AMPHITHEATERS	26	EA		\$0.00
0211AC	BEACH AREAS	332	EA		\$0.00
0211AD	BULLETIN BOARDS	32	EA		\$0.00
0211AE	CEDAR RIDGE NATURE TRAIL	12	EA		\$0.00
0211AF	COURTESY DOCKS	378	EA		\$0.00
0211AG	DRINKING FOUNTAINS	212	EA		\$0.00
0211AH	DUMP STATIONS	312	EA		\$0.00
0211AJ	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0211AK	FISHING PIERS	96	EA		\$0.00
0211AL	GENERAL GROUNDS AREA CLEANUP	1170	EA		\$0.00
0211AM	HEADQUARTERS GROUNDS	52	EA		\$0.00
0211AN	PAVILION/GROUP SHELTERS	1048	EA		\$0.00
0211AP	PICNIC/CAMPING UNITS	28440	EA		\$0.00
0211AQ	PLAYGROUNDS	125	EA		\$0.00
0211AR	RECEPTACLE AREA GROUNDS	2709	EA		\$0.00
0211AS	RESTROOMS (ALL TYPES)	4321	EA		\$0.00
0211AT	SCREEN SHELTERS	656	EA		\$0.00
0211AU	SPELLWAY AREA CLEANUP	12	EA		\$0.00
0211AV	VISITOR OVERLOOK AREA CLEANUP	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0211AA THROUGH 0211AV					\$0.00

SCHEDULE II - AWARD TERM TWO					
0212 TEMPORARY TOILET FACILITIES - BELTON LAKE					
Item	Description	Estimated	Unit	Unit Price	Estimated
No.		Quantity		Base Bid	Price
0212AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0212AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0212AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0212AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0212AA THROUGH 0212AD					\$0.00

SCHEDULE III - AWARD TERM TWO					
0213 BULK REFUSE DISPOSAL - BELTON LAKE					
Item	Description	Estimated	Unit	Unit Price	Estimated
No.		Quantity		Base Bid	Price
0213AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	969	EA		\$0.00
0213AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	969	EA		\$0.00
0213AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	172	EA		\$0.00
0213AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	5433	EA		\$0.00
0213AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0213AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	MO		\$0.00
0213AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	EA		\$0.00
0213AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	36	TN		\$0.00
0213AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	36	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0213AA THROUGH 0213AJ					\$0.00

SCHEDULE IV - AWARD TERM TWO					
0214 FACILITY MOWING - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0214AA	AMPHITHEATERS	10	EA		\$0.00
0214AB	BEACH AREAS	30	EA		\$0.00
0214AC	BULLETIN BOARDS	10	EA		\$0.00
0214AD	DRINKING FOUNTAINS	70	EA		\$0.00
0214AE	DUMP STATIONS	40	EA		\$0.00
0214AF	GATE ATTENDANT SITES	100	EA		\$0.00
0214AG	GATE ENTRANCE - CEDAR RIDGE PARK	10	EA		\$0.00
0214AH	GATE ENTRANCE - TEMPLE LAKE PARK	10	EA		\$0.00
0214AJ	PAVILION/GROUP SHELTERS	80	EA		\$0.00
0214AK	PICNIC/CAMPING UNITS	3230	EA		\$0.00
0214AL	PLAYGROUNDS	40	EA		\$0.00
0214AM	RECEPTACLE AREA GROUNDS	860	EA		\$0.00
0214AN	RESTROOMS	310	EA		\$0.00
0214AP	SCREEN SHELTERS	80	EA		\$0.00
0214AQ	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0214AA THROUGH 0214AQ					\$0.00

SCHEDULE V - AWARD TERM TWO					
0215 AREA MOWING - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0215AA	BELTON LAKEVIEW PARK	5	EA		\$0.00
0215AB	CEDAR RIDGE PARK	5	EA		\$0.00
0215AC	CEDAR RIDGE NATURE TRAIL	5	EA		\$0.00
0215AD	EMBANKMENT	3	EA		\$0.00
0215AE	IRON BRIDGE PARK	5	EA		\$0.00
0215AF	LEONA PARK	5	EA		\$0.00
0215AG	LIVE OAK RIDGE PARK	5	EA		\$0.00
0215AH	McGREGOR PARK	5	EA		\$0.00
0215AJ	MILLER SPRINGS PARK	5	EA		\$0.00
0215AK	OWL CREEK PARK	5	EA		\$0.00
0215AL	ROGERS PARK	5	EA		\$0.00
0215AM	SEWAGE OXIDATION PONDS	3	EA		\$0.00
0215AN	SPARTA VALLEY PARK	5	EA		\$0.00
0215AP	TEMPLE LAKE PARK	5	EA		\$0.00
0215AQ	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0215AR	WESTCLIFF PARK	5	EA		\$0.00
0215AS	WHITE FLINT PARK	5	EA		\$0.00
0215AT	WINKLER PARK	5	EA		\$0.00
0215AU	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0215AA THROUGH 0215AU					\$0.00

SCHEDULE VI - AWARD TERM TWO					
0216 HERBICIDE APPLICATION - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0216AA	EMBANKMENT	70	AC		\$0.00
0216AB	FACILITY AREAS	5000	SF		\$0.00
0216AC	PAVED EDGES	10000	SF		\$0.00
0216AD	RIP RAP AREAS	10000	SF		\$0.00
0216AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0216AA THROUGH 0216AE					\$0.00

SCHEDULE VII - AWARD TERM TWO					
0217 MINOR MAINTENANCE/REPAIRS - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0217AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0217AA				\$0.00
	TOTAL BID AMOUNT - AWARD TERM TWO - BELTON LAKE, ITEMS 0211AA THROUGH 0217AA				\$0.00

SCHEDULE I - AWARD TERM TWO 01 OCTOBER 2007 THROUGH 30 SEPTEMBER 2008					
0218 FACILITY AND PARK CLEANING - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0218AA	ACCESS POINT AREA CLEANUP	36	EA		\$0.00
0218AB	BEACH AREAS	327	EA		\$0.00
0218AC	BULLETIN BOARDS	64	EA		\$0.00
0218AD	COURTESY DOCKS	160	EA		\$0.00
0218AE	DRINKING FOUNTAINS	529	EA		\$0.00
0218AF	DUMP STATIONS	156	EA		\$0.00
0218AG	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0218AH	FISHING PIERS	64	EA		\$0.00
0218AJ	GENERAL GROUNDS AREA CLEANUP	624	EA		\$0.00
0218AK	HEADQUARTERS GROUNDS	52	EA		\$0.00
0218AL	NATURE TRAIL AREA CLEANUP	104	EA		\$0.00
0218AM	PAVILION/GROUP SHELTERS	262	EA		\$0.00
0218AN	PICNIC/CAMPING UNITS	14672	EA		\$0.00
0218AP	PLAYGROUNDS	30	EA		\$0.00
0218AQ	RECEPTACLE AREA GROUNDS	1450	EA		\$0.00
0218AR	RESTROOMS (ALL TYPES)	2359	EA		\$0.00
0218AS	SCREEN SHELTERS	246	EA		\$0.00
0218AT	SPILLWAY AREA CLEANUP	12	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0218AA THROUGH 0218AT					\$0.00

SCHEDULE II - AWARD TERM TWO					
0219 TEMPORARY TOILET FACILITIES - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0219AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0219AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0219AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0219AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0219AA THROUGH 0219AD					\$0.00

SCHEDULE III - AWARD TERM TWO					
0220 BULK REFUSE DISPOSAL - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0220AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	510	EA		\$0.00
0220AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	510	EA		\$0.00
0220AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	92	EA		\$0.00
0220AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	2885	EA		\$0.00
0220AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	EA		\$0.00
0220AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	MO		\$0.00
0220AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	EA		\$0.00
0220AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	180	TN		\$0.00
0220AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	180	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0220AA THROUGH 0220AJ					\$0.00

SCHEDULE IV - AWARD TERM TWO					
0221 FACILITY MOWING - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0221AA	BEACH AREAS	30	EA		\$0.00
0221AB	BULLETIN BOARDS	20	EA		\$0.00
0221AC	DRINKING FOUNTAINS	170	EA		\$0.00
0221AD	DUMP STATIONS	20	EA		\$0.00
0221AE	GATE ATTENDANT SITES	60	EA		\$0.00
0221AF	GATE ENTRANCE - DANA PEAK PARK	10	EA		\$0.00
0221AG	GATE ENTRANCE - STILLHOUSE PARK	10	EA		\$0.00
0221AH	PAVILION/GROUP SHELTERS	20	EA		\$0.00
0221AJ	PICNIC/CAMPING UNITS	1560	EA		\$0.00
0221AK	PLAYGROUNDS	10	EA		\$0.00
0221AL	RECEPTACLE AREA GROUNDS	460	EA		\$0.00
0221AM	RESTROOMS	160	EA		\$0.00
0221AN	SCREEN SHELTERS	30	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0221AA THROUGH 0221AN					\$0.00

SCHEDULE V - AWARD TERM TWO					
0222 AREA MOWING - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0222AA	CEDAR KNOB ACCESS AREA	5	EA		\$0.00
0222AB	CEDAR GAP PARK	5	EA		\$0.00
0222AC	CHALK RIDGE FALLS (W/ NATURE TRAIL)	5	EA		\$0.00
0222AD	DANA PEAK PARK	5	EA		\$0.00
0222AE	EMBANKMENT	3	EA		\$0.00
0222AF	OVERLOOK PARK	5	EA		\$0.00
0222AG	RIVERS BEND PARK	5	EA		\$0.00
0222AH	STILLHOUSE PARK	5	EA		\$0.00
0222AJ	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0222AK	UNION GROVE PARK	5	EA		\$0.00
0222AL	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0222AA THROUGH 0222AL					\$0.00

SCHEDULE VI - AWARD TERM TWO					
0223 HERBICIDE APPLICATION - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0223AA	EMBANKMENT	80	AC		\$0.00
0223AB	FACILITY AREAS	5000	SF		\$0.00
0223AC	PAVED EDGES	10000	SF		\$0.00
0223AD	RIP RAP AREAS	10000	SF		\$0.00
0223AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0223AA THROUGH 0223AE					\$0.00

SCHEDULE VII - AWARD TERM TWO					
0224 MINOR MAINTENANCE/REPAIRS - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0224AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0224AA				\$0.00
	TOTAL BID AMOUNT - AWARD TERM TWO - STILLHOUSE HOLLOW LAKE, ITEMS 0218AA THROUGH 0224AA				\$0.00

SCHEDULE I - AWARD TERM TWO 01 OCTOBER 2007 THROUGH 30 SEPTEMBER 2008					
0225 FACILITY AND PARK CLEANING - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0225AA	BEACH AREAS	131	EA		\$0.00
0225AB	BULLETIN BOARDS	142	EA		\$0.00
0225AC	COURTESY DOCKS	90	EA		\$0.00
0225AD	DAM ACCESS ROAD	52	EA		\$0.00
0225AE	DRINKING FOUNTAINS	52	EA		\$0.00
0225AF	DUMP STATIONS	156	EA		\$0.00
0225AG	FISHING PIERS	96	EA		\$0.00
0225AH	GENERAL GROUNDS AREA CLEANUP	364	EA		\$0.00
0225AJ	GOODWATER NATURE TRAIL AREA (INCLUDING PICNIC/CAMPING UNITS AND RESTROOMS THEREON)	6	EA		\$0.00
0225AK	HEADQUARTERS GROUNDS	52	EA		\$0.00
0225AL	LEARNING CENTER TRAIL	24	EA		\$0.00
0225AM	PAVILION/GROUP SHELTERS	761	EA		\$0.00
0225AN	PICNIC/CAMPING UNITS	27617	EA		\$0.00
0225AP	RECEPTACLE AREA GROUNDS	1280	EA		\$0.00
0225AQ	RESTROOMS (ALL TYPES)	2132	EA		\$0.00
0225AR	SCREEN SHELTERS	385	EA		\$0.00
0225AS	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0225AT	VISITOR OVERLOOK AREA	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0225AA THROUGH 0225AT					\$0.00

SCHEDULE II - AWARD TERM TWO					
0226 TEMPORARY TOILET FACILITIES - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0226AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0226AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0226AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0226AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0226AA THROUGH 0226AD					\$0.00

SCHEDULE III - AWARD TERM TWO					
0227 BULK REFUSE DISPOSAL - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0227AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	420	EA		\$0.00
0227AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	420	EA		\$0.00
0227AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	84	EA		\$0.00
0227AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	2860	EA		\$0.00
0227AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0227AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	MO		\$0.00
0227AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0227AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	TN		\$0.00
0227AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0227AA THROUGH 0227AJ					\$0.00

SCHEDULE IV - AWARD TERM TWO					
0228 FACILITY MOWING - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0228AA	BEACH AREAS	10	EA		\$0.00
0228AB	BULLETIN BOARDS	40	EA		\$0.00
0228AC	DRINKING FOUNTAINS	10	EA		\$0.00
0228AD	DUMP STATIONS	20	EA		\$0.00
0228AE	GATE ATTENDANT SITES	80	EA		\$0.00
0228AF	PAVILION/GROUP SHELTERS	90	EA		\$0.00
0228AG	PICNIC/CAMPING UNITS	3390	EA		\$0.00
0228AH	RECEPTACLE AREA GROUNDS	420	EA		\$0.00
0228AJ	RESTROOMS	190	EA		\$0.00
0228AK	SCREEN SHELTERS	50	EA		\$0.00
0228AL	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0228AA THROUGH 0228AL					\$0.00

SCHEDULE V - AWARD TERM TWO					
0229 AREA MOWING - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0229AA	CEDAR BREAKS PARK	5	EA		\$0.00
0229AB	DAM ACCESS ROAD / HEADQUARTERS	5	EA		\$0.00
0229AC	GOODWATER NATURE TRAIL	3	EA		\$0.00
0229AD	JIM HOGG PARK	5	EA		\$0.00
0229AE	RUSSELL PARK	5	EA		\$0.00
0229AF	SPILLWAY AREA	3	EA		\$0.00
0229AG	STILLING BASIN AREA (INCLUDING LEARNING CENTER TRAIL)	5	EA		\$0.00
0229AH	TEJAS PARK	5	EA		\$0.00
0229AJ	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0229AA THROUGH 0229AJ					\$0.00

SCHEDULE VI - AWARD TERM TWO					
0230 HERBICIDE APPLICATION - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0230AA	EMBANKMENT	45	AC		\$0.00
0230AB	FACILITY AREAS	5000	SF		\$0.00
0230AC	PAVED EDGES	10000	SF		\$0.00
0230AD	RIP RAP AREAS	5000	SF		\$0.00
0230AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0230AA THROUGH 0230AE					\$0.00

SCHEDULE VII - AWARD TERM TWO					
0231 MINOR MAINTENANCE/REPAIRS - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0231AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0231AA				\$0.00
	TOTAL BID AMOUNT - AWARD TERM TWO - LAKE GEORGETOWN, ITEMS 0225AA THROUGH 0231AA				\$0.00

SCHEDULE I - AWARD TERM TWO 01 OCTOBER 2007 THROUGH 30 SEPTEMBER 2008					
0232 FACILITY AND PARK CLEANING - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0232AA	BEACH AREAS	216	EA		\$0.00
0232AB	COURTESY DOCKS	96	EA		\$0.00
0232AC	DAM ACCESS ROAD	52	EA		\$0.00
0232AD	DRINKING FOUNTAINS	272	EA		\$0.00
0232AE	DUMP STATIONS	265	EA		\$0.00
0232AF	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0232AG	FISHING PIERS	144	EA		\$0.00
0232AH	GENERAL GROUNDS AREA CLEANUP	389	EA		\$0.00
0232AJ	NATURE TRAIL AREA (INCLUDING PICNIC/CAMPING UNITS AND RESTROOMS THEREON)	12	EA		\$0.00
0232AK	PAVILION/GROUP SHELTERS	380	EA		\$0.00
0232AL	PICNIC/CAMPING UNITS	16256	EA		\$0.00
0232AM	PLAYGROUND	32	EA		\$0.00
0232AN	RECEPTACLE AREA GROUNDS	630	EA		\$0.00
0232AP	RESTROOMS (ALL TYPES)	2879	EA		\$0.00
0232AQ	SCREEN SHELTERS	395	EA		\$0.00
0232AR	SPELLWAY AREA CLEANUP	12	EA		\$0.00
0232AS	VISITOR OVERLOOK AREA	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0232AA THROUGH 0232AS					\$0.00

SCHEDULE II - AWARD TERM TWO					
0233 TEMPORARY TOILET FACILITIES - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0233AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0233AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0233AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0233AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0233AA THROUGH 0233AD					\$0.00

SCHEDULE III - AWARD TERM TWO					
0234 BULK REFUSE DISPOSAL - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0234AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	221	EA		\$0.00
0234AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	221	EA		\$0.00
0234AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	44	EA		\$0.00
0234AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	1480	EA		\$0.00
0234AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0234AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	MO		\$0.00
0234AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0234AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	TN		\$0.00
0234AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0234AA THROUGH 0234AJ					\$0.00

SCHEDULE IV - AWARD TERM TWO					
0235 FACILITY MOWING - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0235AA	BEACH AREAS	20	EA		\$0.00
0235AB	DRINKING FOUNTAINS	90	EA		\$0.00
0235AC	DUMP STATIONS	40	EA		\$0.00
0235AD	GATE ATTENDANT SITES	50	EA		\$0.00
0235AE	GATE ENTRANCE - FOX PARK	10	EA		\$0.00
0235AF	GATE ENTRANCE - TAYLOR PARK	10	EA		\$0.00
0235AG	GATE ENTRANCE - WILLIS CREEK PARK	10	EA		\$0.00
0235AH	PAVILION/GROUP SHELTERS	40	EA		\$0.00
0235AJ	PICNIC/CAMPING UNITS	2580	EA		\$0.00
0235AK	PLAYGROUND	10	EA		\$0.00
0235AL	RECEPTACLE AREA GROUNDS	220	EA		\$0.00
0235AM	RESTROOMS	190	EA		\$0.00
0235AN	SCREEN SHELTERS	50	EA		\$0.00
0235AP	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0235AA THROUGH 0235AP					\$0.00

SCHEDULE V - AWARD TERM TWO					
0236 AREA MOWING - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0236AA	EMBANKMENT	3	EA		\$0.00
0236AB	FOX PARK	5	EA		\$0.00
0236AC	FRIENDSHIP PARK	5	EA		\$0.00
0236AD	NATURE TRAIL	3	EA		\$0.00
0236AE	STILLING BASIN AREA W/ ROAD	5	EA		\$0.00
0236AF	TAYLOR PARK	5	EA		\$0.00
0236AG	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0236AH	WILLIS CREEK PARK	5	EA		\$0.00
0236AJ	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0236AA THROUGH 0236AJ					\$0.00

SCHEDULE VI - AWARD TERM TWO					
0237 HERBICIDE APPLICATION - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0237AA	EMBANKMENT	22	AC		\$0.00
0237AB	FACILITY AREAS	5000	SF		\$0.00
0237AC	PAVED EDGES	10000	SF		\$0.00
0237AD	RIP RAP AREAS	5000	SF		\$0.00
0237AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0237AA THROUGH 0237AE					\$0.00

SCHEDULE VII - AWARD TERM TWO					
0238 MINOR MAINTENANCE/REPAIRS - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0238AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0238AA				\$0.00
	TOTAL BID AMOUNT - AWARD TERM TWO - GRANGER LAKE, ITEMS 0232AA THROUGH 0238AA				\$0.00

SCHEDULE I - AWARD TERM TWO 01 OCTOBER 2007 THROUGH 30 SEPTEMBER 2008					
0239 FACILITY AND PARK CLEANING - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0239AA	BEACH AREAS	367	EA		\$0.00
0239AB	BULLETIN BOARDS	224	EA		\$0.00
0239AC	COURTESY DOCKS	314	EA		\$0.00
0239AD	DRINKING FOUNTAINS	2026	EA		\$0.00
0239AE	DUMP STATIONS	208	EA		\$0.00
0239AF	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0239AG	FISHING PIERS	126	EA		\$0.00
0239AH	GENERAL GROUNDS AREA CLEANUP	572	EA		\$0.00
0239AJ	HEADQUARTERS GROUNDS	52	EA		\$0.00
0239AK	NORTH RIVER ACCESS / FISHING TRAIL	78	EA		\$0.00
0239AL	OLD HANCOCK TRAIL	12	EA		\$0.00
0239AM	PAVILION/GROUP SHELTERS - SMALL	915	EA		\$0.00
0239AN	PAVILION/GROUP SHELTERS - LARGE	537	EA		\$0.00
0239AP	PICNIC/CAMPING UNITS	45457	EA		\$0.00
0239AQ	PLAYGROUNDS	39	EA		\$0.00
0239AR	RECEPTACLE AREA GROUNDS	3910	EA		\$0.00
0239AS	RESTROOMS (ALL TYPES)	4021	EA		\$0.00
0239AT	SCREEN SHELTERS	728	EA		\$0.00
0239AU	SOUTH RIVER ACCESS / NATURE TRAIL	78	EA		\$0.00
0239AV	SPILLWAY AND DIKE	12	EA		\$0.00
0239AW	WETLANDS ENHANCEMENT AREA	78	EA		\$0.00
0239AX	QUARTERLY GROUNDS CLEANUP	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0239AA THROUGH 0239AX					\$0.00

SCHEDULE II - AWARD TERM TWO					
0240 TEMPORARY TOILET FACILITIES - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0240AA	DELIVERY/REMOVAL - STANDARD	4	EA		\$0.00
0240AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	5	MO		\$0.00
0240AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0240AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	5	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0240AA THROUGH 0240AD					\$0.00

SCHEDULE III - AWARD TERM TWO					
0241 BULK REFUSE DISPOSAL - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0241AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	1223	EA		\$0.00
0241AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	1223	EA		\$0.00
0241AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	218	EA		\$0.00
0241AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	7150	EA		\$0.00
0241AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0241AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	MO		\$0.00
0241AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	8	EA		\$0.00
0241AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	144	TN		\$0.00
0241AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	144	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0241AA THROUGH 0241AJ					\$0.00

SCHEDULE IV - AWARD TERM TWO					
0242 FACILITY MOWING - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0242AA	BEACH AREAS	30	EA		\$0.00
0242AB	BULLETIN BOARDS	60	EA		\$0.00
0242AC	DRINKING FOUNTAINS	660	EA		\$0.00
0242AD	DUMP STATIONS	30	EA		\$0.00
0242AE	GATE ATTENDANT SITES	120	EA		\$0.00
0242AF	GATE ENTRANCE - COMAL PARK	10	EA		\$0.00
0242AG	HEADQUARTERS AREA	10	EA		\$0.00
0242AH	PAVILION/GROUP SHELTERS - SMALL	50	EA		\$0.00
0242AJ	PAVILION/GROUP SHELTERS - LARGE	40	EA		\$0.00
0242AK	PICNIC/CAMPING UNITS	4970	EA		\$0.00
0242AL	PLAYGROUNDS	10	EA		\$0.00
0242AM	RECEPTACLE AREA GROUNDS	1090	EA		\$0.00
0242AN	RESTROOMS	320	EA		\$0.00
0242AP	SCREEN SHELTERS	70	EA		\$0.00
0242AQ	VISITOR OVERLOOK AREA	10	EA		\$0.00
0242AR	XERISCAPE GARDEN	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0242AA THROUGH 0242AR					\$0.00

SCHEDULE V - AWARD TERM TWO					
0243 AREA MOWING - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0243AA	CANYON PARK	5	EA		\$0.00
0243AB	COMAL PARK	5	EA		\$0.00
0243AC	CRANES MILL PARK	5	EA		\$0.00
0243AD	DIKE A	3	EA		\$0.00
0243AE	EMBANKMENT	3	EA		\$0.00
0243AF	GUADALUPE PARK	5	EA		\$0.00
0243AG	JACOBS CREEK PARK	5	EA		\$0.00
0243AH	NORTH PARK	5	EA		\$0.00
0243AJ	OVERLOOK PARK	5	EA		\$0.00
0243AK	POTTERS CREEK PARK	5	EA		\$0.00
0243AL	SPILLWAY DIKE	3	EA		\$0.00
0243AM	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0243AN	WETLANDS ENHANCEMENT AREA	5	EA		\$0.00
0243AP	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0243AA THROUGH 0243AP					\$0.00

SCHEDULE VI - AWARD TERM TWO					
0244 HERBICIDE APPLICATION - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0244AA	EMBANKMENT	19	AC		\$0.00
0244AB	FACILITY AREAS	5000	SF		\$0.00
0244AC	PAVED EDGES	10000	SF		\$0.00
0244AD	RIP RAP AREAS	10000	SF		\$0.00
0244AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0244AA THROUGH 0244AE					\$0.00

SCHEDULE VII - AWARD TERM TWO					
0245 MINOR MAINTENANCE/REPAIRS - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0245AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0245AA				\$0.00
	TOTAL BID AMOUNT - AWARD TERM TWO - CANYON LAKE, ITEMS 0239AA THROUGH 0245AA				\$0.00
	GRAND TOTAL BID AMOUNT - AWARD TERM TWO - ITEMS 0211AA THROUGH 0245AA				\$0.00

SCHEDULE I - AWARD TERM THREE 01 OCTOBER 2008 THROUGH 30 SEPTEMBER 2009					
0246 FACILITY AND PARK CLEANING - BELTON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0246AA	ACCESS POINT AREA CLEANUP	36	EA		\$0.00
0246AB	AMPHITHEATERS	26	EA		\$0.00
0246AC	BEACH AREAS	332	EA		\$0.00
0246AD	BULLETIN BOARDS	32	EA		\$0.00
0246AE	CEDAR RIDGE NATURE TRAIL	12	EA		\$0.00
0246AF	COURTESY DOCKS	378	EA		\$0.00
0246AG	DRINKING FOUNTAINS	212	EA		\$0.00
0246AH	DUMP STATIONS	312	EA		\$0.00
0246AJ	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0246AK	FISHING PIERS	96	EA		\$0.00
0246AL	GENERAL GROUNDS AREA CLEANUP	1170	EA		\$0.00
0246AM	HEADQUARTERS GROUNDS	52	EA		\$0.00
0246AN	PAVILION/GROUP SHELTERS	1048	EA		\$0.00
0246AP	PICNIC/CAMPING UNITS	28440	EA		\$0.00
0246AQ	PLAYGROUNDS	125	EA		\$0.00
0246AR	RECEPTACLE AREA GROUNDS	2709	EA		\$0.00
0246AS	RESTROOMS (ALL TYPES)	4321	EA		\$0.00
0246AT	SCREEN SHELTERS	656	EA		\$0.00
0246AU	SPELLWAY AREA CLEANUP	12	EA		\$0.00
0246AV	VISITOR OVERLOOK AREA CLEANUP	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0246AA THROUGH 0246AV					\$0.00

SCHEDULE II - AWARD TERM THREE					
0247 TEMPORARY TOILET FACILITIES - BELTON LAKE					
Item	Description	Estimated	Unit	Unit Price	Estimated
No.		Quantity		Base Bid	Price
0247AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0247AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0247AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0247AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0247AA THROUGH 0247AD					\$0.00

SCHEDULE III - AWARD TERM THREE					
0248 BULK REFUSE DISPOSAL - BELTON LAKE					
Item	Description	Estimated	Unit	Unit Price	Estimated
No.		Quantity		Base Bid	Price
0248AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	969	EA		\$0.00
0248AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	969	EA		\$0.00
0248AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	172	EA		\$0.00
0248AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	5433	EA		\$0.00
0248AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0248AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	MO		\$0.00
0248AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	EA		\$0.00
0248AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	36	TN		\$0.00
0248AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	36	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0248AA THROUGH 0248AJ					\$0.00

SCHEDULE IV - AWARD TERM THREE					
0249 FACILITY MOWING - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0249AA	AMPHITHEATERS	10	EA		\$0.00
0249AB	BEACH AREAS	30	EA		\$0.00
0249AC	BULLETIN BOARDS	10	EA		\$0.00
0249AD	DRINKING FOUNTAINS	70	EA		\$0.00
0249AE	DUMP STATIONS	40	EA		\$0.00
0249AF	GATE ATTENDANT SITES	100	EA		\$0.00
0249AG	GATE ENTRANCE - CEDAR RIDGE PARK	10	EA		\$0.00
0249AH	GATE ENTRANCE - TEMPLE LAKE PARK	10	EA		\$0.00
0249AJ	PAVILION/GROUP SHELTERS	80	EA		\$0.00
0249AK	PICNIC/CAMPING UNITS	3230	EA		\$0.00
0249AL	PLAYGROUNDS	40	EA		\$0.00
0249AM	RECEPTACLE AREA GROUNDS	860	EA		\$0.00
0249AN	RESTROOMS	310	EA		\$0.00
0249AP	SCREEN SHELTERS	80	EA		\$0.00
0249AQ	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0249AA THROUGH 0249AQ					\$0.00

SCHEDULE V - AWARD TERM THREE					
0250 AREA MOWING - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0250AA	BELTON LAKEVIEW PARK	5	EA		\$0.00
0250AB	CEDAR RIDGE PARK	5	EA		\$0.00
0250AC	CEDAR RIDGE NATURE TRAIL	5	EA		\$0.00
0250AD	EMBANKMENT	3	EA		\$0.00
0250AE	IRON BRIDGE PARK	5	EA		\$0.00
0250AF	LEONA PARK	5	EA		\$0.00
0250AG	LIVE OAK RIDGE PARK	5	EA		\$0.00
0250AH	McGREGOR PARK	5	EA		\$0.00
0250AJ	MILLER SPRINGS PARK	5	EA		\$0.00
0250AK	OWL CREEK PARK	5	EA		\$0.00
0250AL	ROGERS PARK	5	EA		\$0.00
0250AM	SEWAGE OXIDATION PONDS	3	EA		\$0.00
0250AN	SPARTA VALLEY PARK	5	EA		\$0.00
0250AP	TEMPLE LAKE PARK	5	EA		\$0.00
0250AQ	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0250AR	WESTCLIFF PARK	5	EA		\$0.00
0250AS	WHITE FLINT PARK	5	EA		\$0.00
0250AT	WINKLER PARK	5	EA		\$0.00
0250AU	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0250AA THROUGH 0250AU					\$0.00

SCHEDULE VI - AWARD TERM THREE					
0251 HERBICIDE APPLICATION - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0251AA	EMBANKMENT	70	AC		\$0.00
0251AB	FACILITY AREAS	5000	SF		\$0.00
0251AC	PAVED EDGES	10000	SF		\$0.00
0251AD	RIP RAP AREAS	10000	SF		\$0.00
0251AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0251AA THROUGH 0251AE					\$0.00

SCHEDULE VII - AWARD TERM THREE					
0252 MINOR MAINTENANCE/REPAIRS - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0252AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0252AA				\$0.00
	TOTAL BID AMOUNT - AWARD TERM THREE - BELTON LAKE, ITEMS 0246AA THROUGH 0252AA				\$0.00

SCHEDULE I - AWARD TERM THREE 01 OCTOBER 2008 THROUGH 30 SEPTEMBER 2009					
0253 FACILITY AND PARK CLEANING - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0253AA	ACCESS POINT AREA CLEANUP	36	EA		\$0.00
0253AB	BEACH AREAS	327	EA		\$0.00
0253AC	BULLETIN BOARDS	64	EA		\$0.00
0253AD	COURTESY DOCKS	160	EA		\$0.00
0253AE	DRINKING FOUNTAINS	529	EA		\$0.00
0253AF	DUMP STATIONS	156	EA		\$0.00
0253AG	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0253AH	FISHING PIERS	64	EA		\$0.00
0253AJ	GENERAL GROUNDS AREA CLEANUP	624	EA		\$0.00
0253AK	HEADQUARTERS GROUNDS	52	EA		\$0.00
0253AL	NATURE TRAIL AREA CLEANUP	104	EA		\$0.00
0253AM	PAVILION/GROUP SHELTERS	262	EA		\$0.00
0253AN	PICNIC/CAMPING UNITS	14672	EA		\$0.00
0253AP	PLAYGROUNDS	30	EA		\$0.00
0253AQ	RECEPTACLE AREA GROUNDS	1450	EA		\$0.00
0253AR	RESTROOMS (ALL TYPES)	2359	EA		\$0.00
0253AS	SCREEN SHELTERS	246	EA		\$0.00
0253AT	SPILLWAY AREA CLEANUP	12	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0253AA THROUGH 0253AT					\$0.00

SCHEDULE II - AWARD TERM THREE					
0254 TEMPORARY TOILET FACILITIES - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0254AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0254AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0254AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0254AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0254AA THROUGH 0254AD					\$0.00

SCHEDULE III - AWARD TERM THREE					
0255 BULK REFUSE DISPOSAL - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0255AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	510	EA		\$0.00
0255AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	510	EA		\$0.00
0255AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	92	EA		\$0.00
0255AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	2885	EA		\$0.00
0255AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	EA		\$0.00
0255AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	MO		\$0.00
0255AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	EA		\$0.00
0255AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	180	TN		\$0.00
0255AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	180	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0255AA THROUGH 0255AJ					\$0.00

SCHEDULE IV - AWARD TERM THREE					
0256 FACILITY MOWING - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0256AA	BEACH AREAS	30	EA		\$0.00
0256AB	BULLETIN BOARDS	20	EA		\$0.00
0256AC	DRINKING FOUNTAINS	170	EA		\$0.00
0256AD	DUMP STATIONS	20	EA		\$0.00
0256AE	GATE ATTENDANT SITES	60	EA		\$0.00
0256AF	GATE ENTRANCE - DANA PEAK PARK	10	EA		\$0.00
0256AG	GATE ENTRANCE - STILLHOUSE PARK	10	EA		\$0.00
0256AH	PAVILION/GROUP SHELTERS	20	EA		\$0.00
0256AJ	PICNIC/CAMPING UNITS	1560	EA		\$0.00
0256AK	PLAYGROUNDS	10	EA		\$0.00
0256AL	RECEPTACLE AREA GROUNDS	460	EA		\$0.00
0256AM	RESTROOMS	160	EA		\$0.00
0256AN	SCREEN SHELTERS	30	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0256AA THROUGH 0256AN					\$0.00

SCHEDULE V - AWARD TERM THREE					
0257 AREA MOWING - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0257AA	CEDAR KNOB ACCESS AREA	5	EA		\$0.00
0257AB	CEDAR GAP PARK	5	EA		\$0.00
0257AC	CHALK RIDGE FALLS (W/ NATURE TRAIL)	5	EA		\$0.00
0257AD	DANA PEAK PARK	5	EA		\$0.00
0257AE	EMBANKMENT	3	EA		\$0.00
0257AF	OVERLOOK PARK	5	EA		\$0.00
0257AG	RIVERS BEND PARK	5	EA		\$0.00
0257AH	STILLHOUSE PARK	5	EA		\$0.00
0257AJ	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0257AK	UNION GROVE PARK	5	EA		\$0.00
0257AL	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0257AA THROUGH 0257AL					\$0.00

SCHEDULE VI - AWARD TERM THREE					
0258 HERBICIDE APPLICATION - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0258AA	EMBANKMENT	80	AC		\$0.00
0258AB	FACILITY AREAS	5000	SF		\$0.00
0258AC	PAVED EDGES	10000	SF		\$0.00
0258AD	RIP RAP AREAS	10000	SF		\$0.00
0258AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0258AA THROUGH 0258AE					\$0.00

SCHEDULE VII - AWARD TERM THREE					
0259 MINOR MAINTENANCE/REPAIRS - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0259AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0259AA				\$0.00
	TOTAL BID AMOUNT - AWARD TERM THREE - STILLHOUSE HOLLOW LAKE, ITEMS 0253AA THROUGH 0259AA				\$0.00

SCHEDULE I - AWARD TERM THREE 01 OCTOBER 2008 THROUGH 30 SEPTEMBER 2009					
0260 FACILITY AND PARK CLEANING - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0260AA	BEACH AREAS	131	EA		\$0.00
0260AB	BULLETIN BOARDS	142	EA		\$0.00
0260AC	COURTESY DOCKS	90	EA		\$0.00
0260AD	DAM ACCESS ROAD	52	EA		\$0.00
0260AE	DRINKING FOUNTAINS	52	EA		\$0.00
0260AF	DUMP STATIONS	156	EA		\$0.00
0260AG	FISHING PIERS	96	EA		\$0.00
0260AH	GENERAL GROUNDS AREA CLEANUP	364	EA		\$0.00
0260AJ	GOODWATER NATURE TRAIL AREA (INCLUDING PICNIC/CAMPING UNITS AND RESTROOMS THEREON)	6	EA		\$0.00
0260AK	HEADQUARTERS GROUNDS	52	EA		\$0.00
0260AL	LEARNING CENTER TRAIL	24	EA		\$0.00
0260AM	PAVILION/GROUP SHELTERS	761	EA		\$0.00
0260AN	PICNIC/CAMPING UNITS	27617	EA		\$0.00
0260AP	RECEPTACLE AREA GROUNDS	1280	EA		\$0.00
0260AQ	RESTROOMS (ALL TYPES)	2132	EA		\$0.00
0260AR	SCREEN SHELTERS	385	EA		\$0.00
0260AS	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0260AT	VISITOR OVERLOOK AREA	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0260AA THROUGH 0260AT					\$0.00

SCHEDULE II - AWARD TERM THREE					
0261 TEMPORARY TOILET FACILITIES - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0261AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0261AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0261AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0261AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0261AA THROUGH 0261AD					\$0.00

SCHEDULE III - AWARD TERM THREE					
0262 BULK REFUSE DISPOSAL - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0262AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	420	EA		\$0.00
0262AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	420	EA		\$0.00
0262AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	84	EA		\$0.00
0262AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	2860	EA		\$0.00
0262AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0262AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	MO		\$0.00
0262AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0262AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	TN		\$0.00
0262AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0262AA THROUGH 0262AJ					\$0.00

SCHEDULE IV - AWARD TERM THREE					
0263 FACILITY MOWING - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0263AA	BEACH AREAS	10	EA		\$0.00
0263AB	BULLETIN BOARDS	40	EA		\$0.00
0263AC	DRINKING FOUNTAINS	10	EA		\$0.00
0263AD	DUMP STATIONS	20	EA		\$0.00
0263AE	GATE ATTENDANT SITES	80	EA		\$0.00
0263AF	PAVILION/GROUP SHELTERS	90	EA		\$0.00
0263AG	PICNIC/CAMPING UNITS	3390	EA		\$0.00
0263AH	RECEPTACLE AREA GROUNDS	420	EA		\$0.00
0263AJ	RESTROOMS	190	EA		\$0.00
0263AK	SCREEN SHELTERS	50	EA		\$0.00
0263AL	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0263AA THROUGH 0263AL					\$0.00

SCHEDULE V - AWARD TERM THREE					
0264 AREA MOWING - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0264AA	CEDAR BREAKS PARK	5	EA		\$0.00
0264AB	DAM ACCESS ROAD / HEADQUARTERS	5	EA		\$0.00
0264AC	GOODWATER NATURE TRAIL	3	EA		\$0.00
0264AD	JIM HOGG PARK	5	EA		\$0.00
0264AE	RUSSELL PARK	5	EA		\$0.00
0264AF	SPILLWAY AREA	3	EA		\$0.00
0264AG	STILLING BASIN AREA (INCLUDING LEARNING CENTER TRAIL)	5	EA		\$0.00
0264AH	TEJAS PARK	5	EA		\$0.00
0264AJ	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0264AA THROUGH 0264AJ					\$0.00

SCHEDULE VI - AWARD TERM THREE					
0265 HERBICIDE APPLICATION - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0265AA	EMBANKMENT	45	AC		\$0.00
0265AB	FACILITY AREAS	5000	SF		\$0.00
0265AC	PAVED EDGES	10000	SF		\$0.00
0265AD	RIP RAP AREAS	5000	SF		\$0.00
0265AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0265AA THROUGH 0265AE					\$0.00

SCHEDULE VII - AWARD TERM THREE					
0266 MINOR MAINTENANCE/REPAIRS - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0266AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0266AA				\$0.00
	TOTAL BID AMOUNT - AWARD TERM THREE - LAKE GEORGETOWN, ITEMS 0260AA THROUGH 0266AA				\$0.00

SCHEDULE I - AWARD TERM THREE 01 OCTOBER 2008 THROUGH 30 SEPTEMBER 2009					
0267 FACILITY AND PARK CLEANING - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0267AA	BEACH AREAS	216	EA		\$0.00
0267AB	COURTESY DOCKS	96	EA		\$0.00
0267AC	DAM ACCESS ROAD	52	EA		\$0.00
0267AD	DRINKING FOUNTAINS	272	EA		\$0.00
0267AE	DUMP STATIONS	265	EA		\$0.00
0267AF	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0267AG	FISHING PIERS	144	EA		\$0.00
0267AH	GENERAL GROUNDS AREA CLEANUP	389	EA		\$0.00
0267AJ	NATURE TRAIL AREA (INCLUDING PICNIC/CAMPING UNITS AND RESTROOMS THEREON)	12	EA		\$0.00
0267AK	PAVILION/GROUP SHELTERS	380	EA		\$0.00
0267AL	PICNIC/CAMPING UNITS	16256	EA		\$0.00
0267AM	PLAYGROUND	32	EA		\$0.00
0267AN	RECEPTACLE AREA GROUNDS	630	EA		\$0.00
0267AP	RESTROOMS (ALL TYPES)	2879	EA		\$0.00
0267AQ	SCREEN SHELTERS	395	EA		\$0.00
0267AR	SPELLWAY AREA CLEANUP	12	EA		\$0.00
0267AS	VISITOR OVERLOOK AREA	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0267AA THROUGH 0267AS					\$0.00

SCHEDULE II - AWARD TERM THREE					
0268 TEMPORARY TOILET FACILITIES - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0268AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0268AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0268AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0268AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0268AA THROUGH 0268AD					\$0.00

SCHEDULE III - AWARD TERM THREE					
0269 BULK REFUSE DISPOSAL - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0269AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	221	EA		\$0.00
0269AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	221	EA		\$0.00
0269AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	44	EA		\$0.00
0269AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	1480	EA		\$0.00
0269AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0269AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	MO		\$0.00
0269AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0269AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	TN		\$0.00
0269AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0269AA THROUGH 0269AJ					\$0.00

SCHEDULE IV - AWARD TERM THREE					
0270 FACILITY MOWING - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0270AA	BEACH AREAS	20	EA		\$0.00
0270AB	DRINKING FOUNTAINS	90	EA		\$0.00
0270AC	DUMP STATIONS	40	EA		\$0.00
0270AD	GATE ATTENDANT SITES	50	EA		\$0.00
0270AE	GATE ENTRANCE - FOX PARK	10	EA		\$0.00
0270AF	GATE ENTRANCE - TAYLOR PARK	10	EA		\$0.00
0270AG	GATE ENTRANCE - WILLIS CREEK PARK	10	EA		\$0.00
0270AH	PAVILION/GROUP SHELTERS	40	EA		\$0.00
0270AJ	PICNIC/CAMPING UNITS	2580	EA		\$0.00
0270AK	PLAYGROUND	10	EA		\$0.00
0270AL	RECEPTACLE AREA GROUNDS	220	EA		\$0.00
0270AM	RESTROOMS	190	EA		\$0.00
0270AN	SCREEN SHELTERS	50	EA		\$0.00
0270AP	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0270AA THROUGH 0270AP					\$0.00

SCHEDULE V - AWARD TERM THREE					
0271 AREA MOWING - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0271AA	EMBANKMENT	3	EA		\$0.00
0271AB	FOX PARK	5	EA		\$0.00
0271AC	FRIENDSHIP PARK	5	EA		\$0.00
0271AD	NATURE TRAIL	3	EA		\$0.00
0271AE	STILLING BASIN AREA W/ ROAD	5	EA		\$0.00
0271AF	TAYLOR PARK	5	EA		\$0.00
0271AG	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0271AH	WILLIS CREEK PARK	5	EA		\$0.00
0271AJ	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0271AA THROUGH 0271AJ					\$0.00

SCHEDULE VI - AWARD TERM THREE					
0272 HERBICIDE APPLICATION - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0272AA	EMBANKMENT	22	AC		\$0.00
0272AB	FACILITY AREAS	5000	SF		\$0.00
0272AC	PAVED EDGES	10000	SF		\$0.00
0272AD	RIP RAP AREAS	5000	SF		\$0.00
0272AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0272AA THROUGH 0272AE					\$0.00

SCHEDULE VII - AWARD TERM THREE					
0273 MINOR MAINTENANCE/REPAIRS - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0273AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0273AA				\$0.00
	TOTAL BID AMOUNT - AWARD TERM THREE - GRANGER LAKE, ITEMS 0267AA THROUGH 0273AA				\$0.00

SCHEDULE I - AWARD TERM THREE 01 OCTOBER 2008 THROUGH 30 SEPTEMBER 2009					
0274 FACILITY AND PARK CLEANING - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0274AA	BEACH AREAS	367	EA		\$0.00
0274AB	BULLETIN BOARDS	224	EA		\$0.00
0274AC	COURTESY DOCKS	314	EA		\$0.00
0274AD	DRINKING FOUNTAINS	2026	EA		\$0.00
0274AE	DUMP STATIONS	208	EA		\$0.00
0274AF	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0274AG	FISHING PIERS	126	EA		\$0.00
0274AH	GENERAL GROUNDS AREA CLEANUP	572	EA		\$0.00
0274AJ	HEADQUARTERS GROUNDS	52	EA		\$0.00
0274AK	NORTH RIVER ACCESS / FISHING TRAIL	78	EA		\$0.00
0274AL	OLD HANCOCK TRAIL	12	EA		\$0.00
0274AM	PAVILION/GROUP SHELTERS - SMALL	915	EA		\$0.00
0274AN	PAVILION/GROUP SHELTERS - LARGE	537	EA		\$0.00
0274AP	PICNIC/CAMPING UNITS	45457	EA		\$0.00
0274AQ	PLAYGROUNDS	39	EA		\$0.00
0274AR	RECEPTACLE AREA GROUNDS	3910	EA		\$0.00
0274AS	RESTROOMS (ALL TYPES)	4021	EA		\$0.00
0274AT	SCREEN SHELTERS	728	EA		\$0.00
0274AU	SOUTH RIVER ACCESS / NATURE TRAIL	78	EA		\$0.00
0274AV	SPILLWAY AND DIKE	12	EA		\$0.00
0274AW	WETLANDS ENHANCEMENT AREA	78	EA		\$0.00
0274AX	QUARTERLY GROUNDS CLEANUP	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0274AA THROUGH 0274AX					\$0.00

SCHEDULE II - AWARD TERM THREE					
0275 TEMPORARY TOILET FACILITIES - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0275AA	DELIVERY/REMOVAL - STANDARD	4	EA		\$0.00
0275AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	5	MO		\$0.00
0275AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0275AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	5	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0275AA THROUGH 0275AD					\$0.00

SCHEDULE III - AWARD TERM THREE					
0276 BULK REFUSE DISPOSAL - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0276AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	1223	EA		\$0.00
0276AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	1223	EA		\$0.00
0276AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	218	EA		\$0.00
0276AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	7150	EA		\$0.00
0276AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0276AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	MO		\$0.00
0276AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	8	EA		\$0.00
0276AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	144	TN		\$0.00
0276AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	144	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0276AA THROUGH 0276AJ					\$0.00

SCHEDULE IV - AWARD TERM THREE					
0277 FACILITY MOWING - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0277AA	BEACH AREAS	30	EA		\$0.00
0277AB	BULLETIN BOARDS	60	EA		\$0.00
0277AC	DRINKING FOUNTAINS	660	EA		\$0.00
0277AD	DUMP STATIONS	30	EA		\$0.00
0277AE	GATE ATTENDANT SITES	120	EA		\$0.00
0277AF	GATE ENTRANCE - COMAL PARK	10	EA		\$0.00
0277AG	HEADQUARTERS AREA	10	EA		\$0.00
0277AH	PAVILION/GROUP SHELTERS - SMALL	50	EA		\$0.00
0277AJ	PAVILION/GROUP SHELTERS - LARGE	40	EA		\$0.00
0277AK	PICNIC/CAMPING UNITS	4970	EA		\$0.00
0277AL	PLAYGROUNDS	10	EA		\$0.00
0277AM	RECEPTACLE AREA GROUNDS	1090	EA		\$0.00
0277AN	RESTROOMS	320	EA		\$0.00
0277AP	SCREEN SHELTERS	70	EA		\$0.00
0277AQ	VISITOR OVERLOOK AREA	10	EA		\$0.00
0277AR	XERISCAPE GARDEN	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0277AA THROUGH 0277AR					\$0.00

SCHEDULE V - AWARD TERM THREE					
0278 AREA MOWING - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0278AA	CANYON PARK	5	EA		\$0.00
0278AB	COMAL PARK	5	EA		\$0.00
0278AC	CRANES MILL PARK	5	EA		\$0.00
0278AD	DIKE A	3	EA		\$0.00
0278AE	EMBANKMENT	3	EA		\$0.00
0278AF	GUADALUPE PARK	5	EA		\$0.00
0278AG	JACOBS CREEK PARK	5	EA		\$0.00
0278AH	NORTH PARK	5	EA		\$0.00
0278AJ	OVERLOOK PARK	5	EA		\$0.00
0278AK	POTTERS CREEK PARK	5	EA		\$0.00
0278AL	SPILLWAY DIKE	3	EA		\$0.00
0278AM	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0278AN	WETLANDS ENHANCEMENT AREA	5	EA		\$0.00
0278AP	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0278AA THROUGH 0278AP					\$0.00

SCHEDULE VI - AWARD TERM THREE					
0279 HERBICIDE APPLICATION - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0279AA	EMBANKMENT	19	AC		\$0.00
0279AB	FACILITY AREAS	5000	SF		\$0.00
0279AC	PAVED EDGES	10000	SF		\$0.00
0279AD	RIP RAP AREAS	10000	SF		\$0.00
0279AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0279AA THROUGH 0279AE					\$0.00

SCHEDULE VII - AWARD TERM THREE					
0280 MINOR MAINTENANCE/REPAIRS - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0280AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0280AA				\$0.00
	TOTAL BID AMOUNT - AWARD TERM THREE - CANYON LAKE, ITEMS 0274AA THROUGH 0280AA				\$0.00
	GRAND TOTAL BID AMOUNT - AWARD TERM THREE - ITEMS 0246AA THROUGH 0280AA				\$0.00

SCHEDULE I - AWARD TERM FOUR 01 OCTOBER 2009 THROUGH 30 SEPTEMBER 2010					
0281 FACILITY AND PARK CLEANING - BELTON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0281AA	ACCESS POINT AREA CLEANUP	36	EA		\$0.00
0281AB	AMPHITHEATERS	26	EA		\$0.00
0281AC	BEACH AREAS	332	EA		\$0.00
0281AD	BULLETIN BOARDS	32	EA		\$0.00
0281AE	CEDAR RIDGE NATURE TRAIL	12	EA		\$0.00
0281AF	COURTESY DOCKS	378	EA		\$0.00
0281AG	DRINKING FOUNTAINS	212	EA		\$0.00
0281AH	DUMP STATIONS	312	EA		\$0.00
0281AJ	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0281AK	FISHING PIERS	96	EA		\$0.00
0281AL	GENERAL GROUNDS AREA CLEANUP	1170	EA		\$0.00
0281AM	HEADQUARTERS GROUNDS	52	EA		\$0.00
0281AN	PAVILION/GROUP SHELTERS	1048	EA		\$0.00
0281AP	PICNIC/CAMPING UNITS	28440	EA		\$0.00
0281AQ	PLAYGROUNDS	125	EA		\$0.00
0281AR	RECEPTACLE AREA GROUNDS	2709	EA		\$0.00
0281AS	RESTROOMS (ALL TYPES)	4321	EA		\$0.00
0281AT	SCREEN SHELTERS	656	EA		\$0.00
0281AU	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0281AV	VISITOR OVERLOOK AREA CLEANUP	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0281AA THROUGH 0281AV					\$0.00

SCHEDULE II - OPTION YEAR FOUR					
0282 TEMPORARY TOILET FACILITIES - BELTON LAKE					
Item	Description	Estimated	Unit	Unit Price	Estimated
No.		Quantity		Base Bid	Price
0282AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0282AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0282AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0282AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0282AA THROUGH 0282AD					\$0.00

SCHEDULE III - OPTION YEAR FOUR					
0283 BULK REFUSE DISPOSAL - BELTON LAKE					
Item	Description	Estimated	Unit	Unit Price	Estimated
No.		Quantity		Base Bid	Price
0283AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	969	EA		\$0.00
0283AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	969	EA		\$0.00
0283AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	172	EA		\$0.00
0283AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	5433	EA		\$0.00
0283AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0283AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	MO		\$0.00
0283AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	EA		\$0.00
0283AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	36	TN		\$0.00
0283AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	36	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0283AA THROUGH 0283AJ					\$0.00

SCHEDULE IV - OPTION YEAR FOUR					
0284 FACILITY MOWING - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0284AA	AMPHITHEATERS	10	EA		\$0.00
0284AB	BEACH AREAS	30	EA		\$0.00
0284AC	BULLETIN BOARDS	10	EA		\$0.00
0284AD	DRINKING FOUNTAINS	70	EA		\$0.00
0284AE	DUMP STATIONS	40	EA		\$0.00
0284AF	GATE ATTENDANT SITES	100	EA		\$0.00
0284AG	GATE ENTRANCE - CEDAR RIDGE PARK	10	EA		\$0.00
0284AH	GATE ENTRANCE - TEMPLE LAKE PARK	10	EA		\$0.00
0284AJ	PAVILION/GROUP SHELTERS	80	EA		\$0.00
0284AK	PICNIC/CAMPING UNITS	3230	EA		\$0.00
0284AL	PLAYGROUNDS	40	EA		\$0.00
0284AM	RECEPTACLE AREA GROUNDS	860	EA		\$0.00
0284AN	RESTROOMS	310	EA		\$0.00
0284AP	SCREEN SHELTERS	80	EA		\$0.00
0284AQ	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0284AA THROUGH 0284AQ					\$0.00

SCHEDULE V - OPTION YEAR FOUR					
0285 AREA MOWING - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0285AA	BELTON LAKEVIEW PARK	5	EA		\$0.00
0285AB	CEDAR RIDGE PARK	5	EA		\$0.00
0285AC	CEDAR RIDGE NATURE TRAIL	5	EA		\$0.00
0285AD	EMBANKMENT	3	EA		\$0.00
0285AE	IRON BRIDGE PARK	5	EA		\$0.00
0285AF	LEONA PARK	5	EA		\$0.00
0285AG	LIVE OAK RIDGE PARK	5	EA		\$0.00
0285AH	McGREGOR PARK	5	EA		\$0.00
0285AJ	MILLER SPRINGS PARK	5	EA		\$0.00
0285AK	OWL CREEK PARK	5	EA		\$0.00
0285AL	ROGERS PARK	5	EA		\$0.00
0285AM	SEWAGE OXIDATION PONDS	3	EA		\$0.00
0285AN	SPARTA VALLEY PARK	5	EA		\$0.00
0285AP	TEMPLE LAKE PARK	5	EA		\$0.00
0285AQ	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0285AR	WESTCLIFF PARK	5	EA		\$0.00
0285AS	WHITE FLINT PARK	5	EA		\$0.00
0285AT	WINKLER PARK	5	EA		\$0.00
0285AU	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0285AA THROUGH 0285AU					\$0.00

SCHEDULE VI - OPTION YEAR FOUR					
0286 HERBICIDE APPLICATION - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0286AA	EMBANKMENT	70	AC		\$0.00
0286AB	FACILITY AREAS	5000	SF		\$0.00
0286AC	PAVED EDGES	10000	SF		\$0.00
0286AD	RIP RAP AREAS	10000	SF		\$0.00
0286AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0286AA THROUGH 0286AE					\$0.00

SCHEDULE VII - OPTION YEAR FOUR					
0287 MINOR MAINTENANCE/REPAIRS - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0287AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0287AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR FOUR - BELTON LAKE, ITEMS 0281AA THROUGH 0287AA				\$0.00

SCHEDULE I - OPTION YEAR FOUR 01 OCTOBER 2009 THROUGH 30 SEPTEMBER 2010					
0288 FACILITY AND PARK CLEANING - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0288AA	ACCESS POINT AREA CLEANUP	36	EA		\$0.00
0288AB	BEACH AREAS	327	EA		\$0.00
0288AC	BULLETIN BOARDS	64	EA		\$0.00
0288AD	COURTESY DOCKS	160	EA		\$0.00
0288AE	DRINKING FOUNTAINS	529	EA		\$0.00
0288AF	DUMP STATIONS	156	EA		\$0.00
0288AG	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0288AH	FISHING PIERS	64	EA		\$0.00
0288AJ	GENERAL GROUNDS AREA CLEANUP	624	EA		\$0.00
0288AK	HEADQUARTERS GROUNDS	52	EA		\$0.00
0288AL	NATURE TRAIL AREA CLEANUP	104	EA		\$0.00
0288AM	PAVILION/GROUP SHELTERS	262	EA		\$0.00
0288AN	PICNIC/CAMPING UNITS	14672	EA		\$0.00
0288AP	PLAYGROUNDS	30	EA		\$0.00
0288AQ	RECEPTACLE AREA GROUNDS	1450	EA		\$0.00
0288AR	RESTROOMS (ALL TYPES)	2359	EA		\$0.00
0288AS	SCREEN SHELTERS	246	EA		\$0.00
0288AT	SPILLWAY AREA CLEANUP	12	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0288AA THROUGH 0288AT					\$0.00

SCHEDULE II - OPTION YEAR FOUR					
0289 TEMPORARY TOILET FACILITIES - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0289AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0289AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0289AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0289AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0289AA THROUGH 0289AD					\$0.00

SCHEDULE III - OPTION YEAR FOUR					
0290 BULK REFUSE DISPOSAL - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0290AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	510	EA		\$0.00
0290AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	510	EA		\$0.00
0290AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	92	EA		\$0.00
0290AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	2885	EA		\$0.00
0290AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	EA		\$0.00
0290AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	MO		\$0.00
0290AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	EA		\$0.00
0290AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	180	TN		\$0.00
0290AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	180	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0290AA THROUGH 0290AJ					\$0.00

SCHEDULE IV - OPTION YEAR FOUR					
0291 FACILITY MOWING - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0291AA	BEACH AREAS	30	EA		\$0.00
0291AB	BULLETIN BOARDS	20	EA		\$0.00
0291AC	DRINKING FOUNTAINS	170	EA		\$0.00
0291AD	DUMP STATIONS	20	EA		\$0.00
0291AE	GATE ATTENDANT SITES	60	EA		\$0.00
0291AF	GATE ENTRANCE - DANA PEAK PARK	10	EA		\$0.00
0291AG	GATE ENTRANCE - STILLHOUSE PARK	10	EA		\$0.00
0291AH	PAVILION/GROUP SHELTERS	20	EA		\$0.00
0291AJ	PICNIC/CAMPING UNITS	1560	EA		\$0.00
0291AK	PLAYGROUNDS	10	EA		\$0.00
0291AL	RECEPTACLE AREA GROUNDS	460	EA		\$0.00
0291AM	RESTROOMS	160	EA		\$0.00
0291AN	SCREEN SHELTERS	30	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0291AA THROUGH 0291AN					\$0.00

SCHEDULE V - OPTION YEAR FOUR					
0292 AREA MOWING - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0292AA	CEDAR KNOB ACCESS AREA	5	EA		\$0.00
0292AB	CEDAR GAP PARK	5	EA		\$0.00
0292AC	CHALK RIDGE FALLS (W/ NATURE TRAIL)	5	EA		\$0.00
0292AD	DANA PEAK PARK	5	EA		\$0.00
0292AE	EMBANKMENT	3	EA		\$0.00
0292AF	OVERLOOK PARK	5	EA		\$0.00
0292AG	RIVERS BEND PARK	5	EA		\$0.00
0292AH	STILLHOUSE PARK	5	EA		\$0.00
0292AJ	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0292AK	UNION GROVE PARK	5	EA		\$0.00
0292AL	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0292AA THROUGH 0292AL					\$0.00

SCHEDULE VI - OPTION YEAR FOUR					
0293 HERBICIDE APPLICATION - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0293AA	EMBANKMENT	80	AC		\$0.00
0293AB	FACILITY AREAS	5000	SF		\$0.00
0293AC	PAVED EDGES	10000	SF		\$0.00
0293AD	RIP RAP AREAS	10000	SF		\$0.00
0293AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0293AA THROUGH 0293AE					\$0.00

SCHEDULE VII - OPTION YEAR FOUR					
0294 MINOR MAINTENANCE/REPAIRS - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0294AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0294AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR FOUR - STILLHOUSE HOLLOW LAKE, ITEMS 0288AA THROUGH 0294AA				\$0.00

SCHEDULE I - OPTION YEAR FOUR 01 OCTOBER 2009 THROUGH 30 SEPTEMBER 2010					
0295 FACILITY AND PARK CLEANING - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0295AA	BEACH AREAS	131	EA		\$0.00
0295AB	BULLETIN BOARDS	142	EA		\$0.00
0295AC	COURTESY DOCKS	90	EA		\$0.00
0295AD	DAM ACCESS ROAD	52	EA		\$0.00
0295AE	DRINKING FOUNTAINS	52	EA		\$0.00
0295AF	DUMP STATIONS	156	EA		\$0.00
0295AG	FISHING PIERS	96	EA		\$0.00
0295AH	GENERAL GROUNDS AREA CLEANUP	364	EA		\$0.00
0295AJ	GOODWATER NATURE TRAIL AREA (INCLUDING PICNIC/CAMPING UNITS AND RESTROOMS THEREON)	6	EA		\$0.00
0295AK	HEADQUARTERS GROUNDS	52	EA		\$0.00
0295AL	LEARNING CENTER TRAIL	24	EA		\$0.00
0295AM	PAVILION/GROUP SHELTERS	761	EA		\$0.00
0295AN	PICNIC/CAMPING UNITS	27617	EA		\$0.00
0295AP	RECEPTACLE AREA GROUNDS	1280	EA		\$0.00
0295AQ	RESTROOMS (ALL TYPES)	2132	EA		\$0.00
0295AR	SCREEN SHELTERS	385	EA		\$0.00
0295AS	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0295AT	VISITOR OVERLOOK AREA	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0295AA THROUGH 0295AT					\$0.00

SCHEDULE II - OPTION YEAR FOUR					
0296 TEMPORARY TOILET FACILITIES - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0296AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0296AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0296AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0296AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0296AA THROUGH 0296AD					\$0.00

SCHEDULE III - OPTION YEAR FOUR					
0297 BULK REFUSE DISPOSAL - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0297AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	420	EA		\$0.00
0297AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	420	EA		\$0.00
0297AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	84	EA		\$0.00
0297AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	2860	EA		\$0.00
0297AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0297AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	MO		\$0.00
0297AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0297AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	TN		\$0.00
0297AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0297AA THROUGH 0297AJ					\$0.00

SCHEDULE IV - OPTION YEAR FOUR					
0298 FACILITY MOWING - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0298AA	BEACH AREAS	10	EA		\$0.00
0298AB	BULLETIN BOARDS	40	EA		\$0.00
0298AC	DRINKING FOUNTAINS	10	EA		\$0.00
0298AD	DUMP STATIONS	20	EA		\$0.00
0298AE	GATE ATTENDANT SITES	80	EA		\$0.00
0298AF	PAVILION/GROUP SHELTERS	90	EA		\$0.00
0298AG	PICNIC/CAMPING UNITS	3390	EA		\$0.00
0298AH	RECEPTACLE AREA GROUNDS	420	EA		\$0.00
0298AJ	RESTROOMS	190	EA		\$0.00
0298AK	SCREEN SHELTERS	50	EA		\$0.00
0298AL	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0298AA THROUGH 0298AL					\$0.00

SCHEDULE V - OPTION YEAR FOUR					
0299 AREA MOWING - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0299AA	CEDAR BREAKS PARK	5	EA		\$0.00
0299AB	DAM ACCESS ROAD / HEADQUARTERS	5	EA		\$0.00
0299AC	GOODWATER NATURE TRAIL	3	EA		\$0.00
0299AD	JIM HOGG PARK	5	EA		\$0.00
0299AE	RUSSELL PARK	5	EA		\$0.00
0299AF	SPILLWAY AREA	3	EA		\$0.00
0299AG	STILLING BASIN AREA (INCLUDING LEARNING CENTER TRAIL)	5	EA		\$0.00
0299AH	TEJAS PARK	5	EA		\$0.00
0299AJ	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0299AA THROUGH 0299AJ					\$0.00

SCHEDULE VI - OPTION YEAR FOUR					
0300 HERBICIDE APPLICATION - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0300AA	EMBANKMENT	45	AC		\$0.00
0300AB	FACILITY AREAS	5000	SF		\$0.00
0300AC	PAVED EDGES	10000	SF		\$0.00
0300AD	RIP RAP AREAS	5000	SF		\$0.00
0300AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0300AA THROUGH 0300AE					\$0.00

SCHEDULE VII - OPTION YEAR FOUR					
0301 MINOR MAINTENANCE/REPAIRS - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0301AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0301AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR FOUR - LAKE GEORGETOWN, ITEMS 0295AA THROUGH 0301AA				\$0.00

SCHEDULE I - OPTION YEAR FOUR 01 OCTOBER 2009 THROUGH 30 SEPTEMBER 2010					
0302 FACILITY AND PARK CLEANING - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0302AA	BEACH AREAS	216	EA		\$0.00
0302AB	COURTESY DOCKS	96	EA		\$0.00
0302AC	DAM ACCESS ROAD	52	EA		\$0.00
0302AD	DRINKING FOUNTAINS	272	EA		\$0.00
0302AE	DUMP STATIONS	265	EA		\$0.00
0302AF	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0302AG	FISHING PIERS	144	EA		\$0.00
0302AH	GENERAL GROUNDS AREA CLEANUP	389	EA		\$0.00
0302AJ	NATURE TRAIL AREA (INCLUDING PICNIC/CAMPING UNITS AND RESTROOMS THEREON)	12	EA		\$0.00
0302AK	PAVILION/GROUP SHELTERS	380	EA		\$0.00
0302AL	PICNIC/CAMPING UNITS	16256	EA		\$0.00
0302AM	PLAYGROUND	32	EA		\$0.00
0302AN	RECEPTACLE AREA GROUNDS	630	EA		\$0.00
0302AP	RESTROOMS (ALL TYPES)	2879	EA		\$0.00
0302AQ	SCREEN SHELTERS	395	EA		\$0.00
0302AR	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0302AS	VISITOR OVERLOOK AREA	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0302AA THROUGH 0302AS					\$0.00

SCHEDULE II - OPTION YEAR FOUR					
0303 TEMPORARY TOILET FACILITIES - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0303AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0303AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0303AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0303AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0303AA THROUGH 0303AD					\$0.00

SCHEDULE III - OPTION YEAR FOUR					
0304 BULK REFUSE DISPOSAL - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0304AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	221	EA		\$0.00
0304AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	221	EA		\$0.00
0304AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	44	EA		\$0.00
0304AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	1480	EA		\$0.00
0304AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0304AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	MO		\$0.00
0304AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0304AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	TN		\$0.00
0304AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0304AA THROUGH 0304AJ					\$0.00

SCHEDULE IV - OPTION YEAR FOUR					
0305 FACILITY MOWING - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0305AA	BEACH AREAS	20	EA		\$0.00
0305AB	DRINKING FOUNTAINS	90	EA		\$0.00
0305AC	DUMP STATIONS	40	EA		\$0.00
0305AD	GATE ATTENDANT SITES	50	EA		\$0.00
0305AE	GATE ENTRANCE - FOX PARK	10	EA		\$0.00
0305AF	GATE ENTRANCE - TAYLOR PARK	10	EA		\$0.00
0305AG	GATE ENTRANCE - WILLIS CREEK PARK	10	EA		\$0.00
0305AH	PAVILION/GROUP SHELTERS	40	EA		\$0.00
0305AJ	PICNIC/CAMPING UNITS	2580	EA		\$0.00
0305AK	PLAYGROUND	10	EA		\$0.00
0305AL	RECEPTACLE AREA GROUNDS	220	EA		\$0.00
0305AM	RESTROOMS	190	EA		\$0.00
0305AN	SCREEN SHELTERS	50	EA		\$0.00
0305AP	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0305AA THROUGH 0305AP					\$0.00

SCHEDULE V - OPTION YEAR FOUR					
0306 AREA MOWING - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0306AA	EMBANKMENT	3	EA		\$0.00
0306AB	FOX PARK	5	EA		\$0.00
0306AC	FRIENDSHIP PARK	5	EA		\$0.00
0306AD	NATURE TRAIL	3	EA		\$0.00
0306AE	STILLING BASIN AREA W/ ROAD	5	EA		\$0.00
0306AF	TAYLOR PARK	5	EA		\$0.00
0306AG	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0306AH	WILLIS CREEK PARK	5	EA		\$0.00
0306AJ	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0306AA THROUGH 0306AJ					\$0.00

SCHEDULE VI - OPTION YEAR FOUR					
0307 HERBICIDE APPLICATION - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0307AA	EMBANKMENT	22	AC		\$0.00
0307AB	FACILITY AREAS	5000	SF		\$0.00
0307AC	PAVED EDGES	10000	SF		\$0.00
0307AD	RIP RAP AREAS	5000	SF		\$0.00
0307AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0307AA THROUGH 0307AE					\$0.00

SCHEDULE VII - OPTION YEAR FOUR					
0308 MINOR MAINTENANCE/REPAIRS - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0308AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0308AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR FOUR - GRANGER LAKE, ITEMS 0302AA THROUGH 0308AA				\$0.00

SCHEDULE I - OPTION YEAR FOUR 01 OCTOBER 2009 THROUGH 30 SEPTEMBER 2010					
0309 FACILITY AND PARK CLEANING - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0309AA	BEACH AREAS	367	EA		\$0.00
0309AB	BULLETIN BOARDS	224	EA		\$0.00
0309AC	COURTESY DOCKS	314	EA		\$0.00
0309AD	DRINKING FOUNTAINS	2026	EA		\$0.00
0309AE	DUMP STATIONS	208	EA		\$0.00
0309AF	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0309AG	FISHING PIERS	126	EA		\$0.00
0309AH	GENERAL GROUNDS AREA CLEANUP	572	EA		\$0.00
0309AJ	HEADQUARTERS GROUNDS	52	EA		\$0.00
0309AK	NORTH RIVER ACCESS / FISHING TRAIL	78	EA		\$0.00
0309AL	OLD HANCOCK TRAIL	12	EA		\$0.00
0309AM	PAVILION/GROUP SHELTERS - SMALL	915	EA		\$0.00
0309AN	PAVILION/GROUP SHELTERS - LARGE	537	EA		\$0.00
0309AP	PICNIC/CAMPING UNITS	45457	EA		\$0.00
0309AQ	PLAYGROUNDS	39	EA		\$0.00
0309AR	RECEPTACLE AREA GROUNDS	3910	EA		\$0.00
0309AS	RESTROOMS (ALL TYPES)	4021	EA		\$0.00
0309AT	SCREEN SHELTERS	728	EA		\$0.00
0309AU	SOUTH RIVER ACCESS / NATURE TRAIL	78	EA		\$0.00
0309AV	SPILLWAY AND DIKE	12	EA		\$0.00
0309AW	WETLANDS ENHANCEMENT AREA	78	EA		\$0.00
0309AX	QUARTERLY GROUNDS CLEANUP	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0309AA THROUGH 0309AX					\$0.00

SCHEDULE II - OPTION YEAR FOUR					
0310 TEMPORARY TOILET FACILITIES - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0310AA	DELIVERY/REMOVAL - STANDARD	4	EA		\$0.00
0310AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	5	MO		\$0.00
0310AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0310AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	5	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0310AA THROUGH 0310AD					\$0.00

SCHEDULE III - OPTION YEAR FOUR					
0311 BULK REFUSE DISPOSAL - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0311AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	1223	EA		\$0.00
0311AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	1223	EA		\$0.00
0311AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	218	EA		\$0.00
0311AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	7150	EA		\$0.00
0311AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0311AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	MO		\$0.00
0311AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	8	EA		\$0.00
0311AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	144	TN		\$0.00
0311AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	144	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0311AA THROUGH 0311AJ					\$0.00

SCHEDULE IV - OPTION YEAR FOUR					
0312 FACILITY MOWING - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0312AA	BEACH AREAS	30	EA		\$0.00
0312AB	BULLETIN BOARDS	60	EA		\$0.00
0312AC	DRINKING FOUNTAINS	660	EA		\$0.00
0312AD	DUMP STATIONS	30	EA		\$0.00
0312AE	GATE ATTENDANT SITES	120	EA		\$0.00
0312AF	GATE ENTRANCE - COMAL PARK	10	EA		\$0.00
0312AG	HEADQUARTERS AREA	10	EA		\$0.00
0312AH	PAVILION/GROUP SHELTERS - SMALL	50	EA		\$0.00
0312AJ	PAVILION/GROUP SHELTERS - LARGE	40	EA		\$0.00
0312AK	PICNIC/CAMPING UNITS	4970	EA		\$0.00
0312AL	PLAYGROUNDS	10	EA		\$0.00
0312AM	RECEPTACLE AREA GROUNDS	1090	EA		\$0.00
0312AN	RESTROOMS	320	EA		\$0.00
0312AP	SCREEN SHELTERS	70	EA		\$0.00
0312AQ	VISITOR OVERLOOK AREA	10	EA		\$0.00
0312AR	XERISCAPE GARDEN	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0312AA THROUGH 0312AR					\$0.00

SCHEDULE V - OPTION YEAR FOUR					
0313 AREA MOWING - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0313AA	CANYON PARK	5	EA		\$0.00
0313AB	COMAL PARK	5	EA		\$0.00
0313AC	CRANES MILL PARK	5	EA		\$0.00
0313AD	DIKE A	3	EA		\$0.00
0313AE	EMBANKMENT	3	EA		\$0.00
0313AF	GUADALUPE PARK	5	EA		\$0.00
0313AG	JACOBS CREEK PARK	5	EA		\$0.00
0313AH	NORTH PARK	5	EA		\$0.00
0313AJ	OVERLOOK PARK	5	EA		\$0.00
0313AK	POTTERS CREEK PARK	5	EA		\$0.00
0313AL	SPILLWAY DIKE	3	EA		\$0.00
0313AM	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0313AN	WETLANDS ENHANCEMENT AREA	5	EA		\$0.00
0313AP	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0313AA THROUGH 0313AP					\$0.00

SCHEDULE VI - OPTION YEAR FOUR					
0314 HERBICIDE APPLICATION - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0314AA	EMBANKMENT	19	AC		\$0.00
0314AB	FACILITY AREAS	5000	SF		\$0.00
0314AC	PAVED EDGES	10000	SF		\$0.00
0314AD	RIP RAP AREAS	10000	SF		\$0.00
0314AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0314AA THROUGH 0314AE					\$0.00

SCHEDULE VII - OPTION YEAR FOUR					
0315 MINOR MAINTENANCE/REPAIRS - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0315AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0315AA				\$0.00
	TOTAL BID AMOUNT - OPTION YEAR FOUR - CANYON LAKE, ITEMS 0309AA THROUGH 0315AA				\$0.00
	GRAND TOTAL BID AMOUNT - OPTION YEAR FOUR - ITEMS 0281AA THROUGH 0315AA				\$0.00

SCHEDULE I - AWARD TERM FIVE 01 OCTOBER 2010 THROUGH 30 SEPTEMBER 2011					
0316 FACILITY AND PARK CLEANING - BELTON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0316AA	ACCESS POINT AREA CLEANUP	36	EA		\$0.00
0316AB	AMPHITHEATERS	26	EA		\$0.00
0316AC	BEACH AREAS	332	EA		\$0.00
0316AD	BULLETIN BOARDS	32	EA		\$0.00
0316AE	CEDAR RIDGE NATURE TRAIL	12	EA		\$0.00
0316AF	COURTESY DOCKS	378	EA		\$0.00
0316AG	DRINKING FOUNTAINS	212	EA		\$0.00
0316AH	DUMP STATIONS	312	EA		\$0.00
0316AJ	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0316AK	FISHING PIERS	96	EA		\$0.00
0316AL	GENERAL GROUNDS AREA CLEANUP	1170	EA		\$0.00
0316AM	HEADQUARTERS GROUNDS	52	EA		\$0.00
0316AN	PAVILION/GROUP SHELTERS	1048	EA		\$0.00
0316AP	PICNIC/CAMPING UNITS	28440	EA		\$0.00
0316AQ	PLAYGROUNDS	125	EA		\$0.00
0316AR	RECEPTACLE AREA GROUNDS	2709	EA		\$0.00
0316AS	RESTROOMS (ALL TYPES)	4321	EA		\$0.00
0316AT	SCREEN SHELTERS	656	EA		\$0.00
0316AU	SPELLWAY AREA CLEANUP	12	EA		\$0.00
0316AV	VISITOR OVERLOOK AREA CLEANUP	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0316AA THROUGH 0316AV					\$0.00

SCHEDULE II - AWARD TERM FIVE					
0317 TEMPORARY TOILET FACILITIES - BELTON LAKE					
Item	Description	Estimated	Unit	Unit Price	Estimated
No.		Quantity		Base Bid	Price
0317AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0317AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0317AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0317AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0317AA THROUGH 0317AD					\$0.00

SCHEDULE III - AWARD TERM FIVE					
0318 BULK REFUSE DISPOSAL - BELTON LAKE					
Item	Description	Estimated	Unit	Unit Price	Estimated
No.		Quantity		Base Bid	Price
0318AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	969	EA		\$0.00
0318AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	969	EA		\$0.00
0318AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	172	EA		\$0.00
0318AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	5433	EA		\$0.00
0318AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0318AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	MO		\$0.00
0318AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	EA		\$0.00
0318AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	36	TN		\$0.00
0318AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	36	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0318AA THROUGH 0318AH					\$0.00

SCHEDULE IV - AWARD TERM FIVE					
0319 FACILITY MOWING - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0319AA	AMPHITHEATERS	10	EA		\$0.00
0319AB	BEACH AREAS	30	EA		\$0.00
0319AC	BULLETIN BOARDS	10	EA		\$0.00
0319AD	DRINKING FOUNTAINS	70	EA		\$0.00
0319AE	DUMP STATIONS	40	EA		\$0.00
0319AF	GATE ATTENDANT SITES	100	EA		\$0.00
0319AG	GATE ENTRANCE - CEDAR RIDGE PARK	10	EA		\$0.00
0319AH	GATE ENTRANCE - TEMPLE LAKE PARK	10	EA		\$0.00
0319AJ	PAVILION/GROUP SHELTERS	80	EA		\$0.00
0319AK	PICNIC/CAMPING UNITS	3230	EA		\$0.00
0319AL	PLAYGROUNDS	40	EA		\$0.00
0319AM	RECEPTACLE AREA GROUNDS	860	EA		\$0.00
0319AN	RESTROOMS	310	EA		\$0.00
0319AP	SCREEN SHELTERS	80	EA		\$0.00
0319AQ	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0319AA THROUGH 0319AQ					\$0.00

SCHEDULE V - AWARD TERM FIVE					
0320 AREA MOWING - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0320AA	BELTON LAKEVIEW PARK	5	EA		\$0.00
0320AB	CEDAR RIDGE PARK	5	EA		\$0.00
0320AC	CEDAR RIDGE NATURE TRAIL	5	EA		\$0.00
0320AD	EMBANKMENT	3	EA		\$0.00
0320AE	IRON BRIDGE PARK	5	EA		\$0.00
0320AF	LEONA PARK	5	EA		\$0.00
0320AG	LIVE OAK RIDGE PARK	5	EA		\$0.00
0320AH	McGREGOR PARK	5	EA		\$0.00
0320AJ	MILLER SPRINGS PARK	5	EA		\$0.00
0320AK	OWL CREEK PARK	5	EA		\$0.00
0320AL	ROGERS PARK	5	EA		\$0.00
0320AM	SEWAGE OXIDATION PONDS	3	EA		\$0.00
0320AN	SPARTA VALLEY PARK	5	EA		\$0.00
0320AP	TEMPLE LAKE PARK	5	EA		\$0.00
0320AQ	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0320AR	WESTCLIFF PARK	5	EA		\$0.00
0320AS	WHITE FLINT PARK	5	EA		\$0.00
0320AT	WINKLER PARK	5	EA		\$0.00
0320AU	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0320AA THROUGH 0320AU					\$0.00

SCHEDULE VI - AWARD TERM FIVE					
0321 HERBICIDE APPLICATION - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0321AA	EMBANKMENT	70	AC		\$0.00
0321AB	FACILITY AREAS	5000	SF		\$0.00
0321AC	PAVED EDGES	10000	SF		\$0.00
0321AD	RIP RAP AREAS	10000	SF		\$0.00
0321AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0321AA THROUGH 0321AE					\$0.00

SCHEDULE VII - AWARD TERM FIVE					
0322 MINOR MAINTENANCE/REPAIRS - BELTON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0322AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0322AA				\$0.00
	TOTAL BID AMOUNT - AWARD TERM FIVE - BELTON LAKE, ITEMS 0316AA THROUGH 0322AA				\$0.00

SCHEDULE I - AWARD TERM FIVE 01 OCTOBER 2010 THROUGH 30 SEPTEMBER 2011					
0323 FACILITY AND PARK CLEANING - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0323AA	ACCESS POINT AREA CLEANUP	36	EA		\$0.00
0323AB	BEACH AREAS	327	EA		\$0.00
0323AC	BULLETIN BOARDS	64	EA		\$0.00
0323AD	COURTESY DOCKS	160	EA		\$0.00
0323AE	DRINKING FOUNTAINS	529	EA		\$0.00
0323AF	DUMP STATIONS	156	EA		\$0.00
0323AG	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0323AH	FISHING PIERS	64	EA		\$0.00
0323AJ	GENERAL GROUNDS AREA CLEANUP	624	EA		\$0.00
0323AK	HEADQUARTERS GROUNDS	52	EA		\$0.00
0323AL	NATURE TRAIL AREA CLEANUP	104	EA		\$0.00
0323AM	PAVILION/GROUP SHELTERS	262	EA		\$0.00
0323AN	PICNIC/CAMPING UNITS	14672	EA		\$0.00
0323AP	PLAYGROUNDS	30	EA		\$0.00
0323AQ	RECEPTACLE AREA GROUNDS	1450	EA		\$0.00
0323AR	RESTROOMS (ALL TYPES)	2359	EA		\$0.00
0323AS	SCREEN SHELTERS	246	EA		\$0.00
0323AT	SPILLWAY AREA CLEANUP	12	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0323AA THROUGH 0323AT					\$0.00

SCHEDULE II - AWARD TERM FIVE					
0324 TEMPORARY TOILET FACILITIES - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0324AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0324AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0324AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0324AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0324AA THROUGH 0324AD					\$0.00

SCHEDULE III - AWARD TERM FIVE					
0325 BULK REFUSE DISPOSAL - STILLHOUSE HOLLOW LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0325AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	510	EA		\$0.00
0325AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	510	EA		\$0.00
0325AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	92	EA		\$0.00
0325AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	2885	EA		\$0.00
0325AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	2	EA		\$0.00
0325AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	MO		\$0.00
0325AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	EA		\$0.00
0325AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	180	TN		\$0.00
0325AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	180	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0325AA THROUGH 0325AJ					\$0.00

SCHEDULE IV - AWARD TERM FIVE					
0326 FACILITY MOWING - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0326AA	BEACH AREAS	30	EA		\$0.00
0326AB	BULLETIN BOARDS	20	EA		\$0.00
0326AC	DRINKING FOUNTAINS	170	EA		\$0.00
0326AD	DUMP STATIONS	20	EA		\$0.00
0326AE	GATE ATTENDANT SITES	60	EA		\$0.00
0326AF	GATE ENTRANCE - DANA PEAK PARK	10	EA		\$0.00
0326AG	GATE ENTRANCE - STILLHOUSE PARK	10	EA		\$0.00
0326AH	PAVILION/GROUP SHELTERS	20	EA		\$0.00
0326AJ	PICNIC/CAMPING UNITS	1560	EA		\$0.00
0326AK	PLAYGROUNDS	10	EA		\$0.00
0326AL	RECEPTACLE AREA GROUNDS	460	EA		\$0.00
0326AM	RESTROOMS	160	EA		\$0.00
0326AN	SCREEN SHELTERS	30	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0326AA THROUGH 0326AN					\$0.00

SCHEDULE V - AWARD TERM FIVE					
0327 AREA MOWING - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0327AA	CEDAR KNOB ACCESS AREA	5	EA		\$0.00
0327AB	CEDAR GAP PARK	5	EA		\$0.00
0327AC	CHALK RIDGE FALLS (W/ NATURE TRAIL)	5	EA		\$0.00
0327AD	DANA PEAK PARK	5	EA		\$0.00
0327AE	EMBANKMENT	3	EA		\$0.00
0327AF	OVERLOOK PARK	5	EA		\$0.00
0327AG	RIVERS BEND PARK	5	EA		\$0.00
0327AH	STILLHOUSE PARK	5	EA		\$0.00
0327AJ	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0327AK	UNION GROVE PARK	5	EA		\$0.00
0327AL	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0327AA THROUGH 0327AL					\$0.00

SCHEDULE VI - AWARD TERM FIVE					
0328 HERBICIDE APPLICATION - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0328AA	EMBANKMENT	80	AC		\$0.00
0328AB	FACILITY AREAS	5000	SF		\$0.00
0328AC	PAVED EDGES	10000	SF		\$0.00
0328AD	RIP RAP AREAS	10000	SF		\$0.00
0328AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0328AA THROUGH 0328AE					\$0.00

SCHEDULE VII - AWARD TERM FIVE					
0329 MINOR MAINTENANCE/REPAIRS - STILLHOUSE HOLLOW LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0329AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0329AA				\$0.00
	TOTAL BID AMOUNT - AWARD TERM FIVE - STILLHOUSE HOLLOW LAKE, ITEMS 0323AA THROUGH 0329AA				\$0.00

SCHEDULE I - AWARD TERM FIVE 01 OCTOBER 2010 THROUGH 30 SEPTEMBER 2011					
0330 FACILITY AND PARK CLEANING - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0330AA	BEACH AREAS	131	EA		\$0.00
0330AB	BULLETIN BOARDS	142	EA		\$0.00
0330AC	COURTESY DOCKS	90	EA		\$0.00
0330AD	DAM ACCESS ROAD	52	EA		\$0.00
0330AE	DRINKING FOUNTAINS	52	EA		\$0.00
0330AF	DUMP STATIONS	156	EA		\$0.00
0330AG	FISHING PIERS	96	EA		\$0.00
0330AH	GENERAL GROUNDS AREA CLEANUP	364	EA		\$0.00
0330AJ	GOODWATER NATURE TRAIL AREA (INCLUDING PICNIC/CAMPING UNITS AND RESTROOMS THEREON)	6	EA		\$0.00
0330AK	HEADQUARTERS GROUNDS	52	EA		\$0.00
0330AL	LEARNING CENTER TRAIL	24	EA		\$0.00
0330AM	PAVILION/GROUP SHELTERS	761	EA		\$0.00
0330AN	PICNIC/CAMPING UNITS	27617	EA		\$0.00
0330AP	RECEPTACLE AREA GROUNDS	1280	EA		\$0.00
0330AQ	RESTROOMS (ALL TYPES)	2132	EA		\$0.00
0330AR	SCREEN SHELTERS	385	EA		\$0.00
0330AS	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0330AT	VISITOR OVERLOOK AREA	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0330AA THROUGH 0330AT					\$0.00

SCHEDULE II - AWARD TERM FIVE					
0331 TEMPORARY TOILET FACILITIES - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0331AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0331AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0331AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0331AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0331AA THROUGH 0331AD					\$0.00

SCHEDULE III - AWARD TERM FIVE					
0332 BULK REFUSE DISPOSAL - LAKE GEORGETOWN					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0332AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	420	EA		\$0.00
0332AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	420	EA		\$0.00
0332AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	84	EA		\$0.00
0332AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	2860	EA		\$0.00
0332AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0332AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	MO		\$0.00
0332AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0332AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	TN		\$0.00
0332AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0332AA THROUGH 0332AJ					\$0.00

SCHEDULE IV - AWARD TERM FIVE					
0333 FACILITY MOWING - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0333AA	BEACH AREAS	10	EA		\$0.00
0333AB	BULLETIN BOARDS	40	EA		\$0.00
0333AC	DRINKING FOUNTAINS	10	EA		\$0.00
0333AD	DUMP STATIONS	20	EA		\$0.00
0333AE	GATE ATTENDANT SITES	80	EA		\$0.00
0333AF	PAVILION/GROUP SHELTERS	90	EA		\$0.00
0333AG	PICNIC/CAMPING UNITS	3390	EA		\$0.00
0333AH	RECEPTACLE AREA GROUNDS	420	EA		\$0.00
0333AJ	RESTROOMS	190	EA		\$0.00
0333AK	SCREEN SHELTERS	50	EA		\$0.00
0333AL	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0333AA THROUGH 0333AL					\$0.00

SCHEDULE V - AWARD TERM FIVE					
0334 AREA MOWING - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0334AA	CEDAR BREAKS PARK	5	EA		\$0.00
0334AB	DAM ACCESS ROAD / HEADQUARTERS	5	EA		\$0.00
0334AC	GOODWATER NATURE TRAIL	3	EA		\$0.00
0334AD	JIM HOGG PARK	5	EA		\$0.00
0334AE	RUSSELL PARK	5	EA		\$0.00
0334AF	SPILLWAY AREA	3	EA		\$0.00
0334AG	STILLING BASIN AREA (INCLUDING LEARNING CENTER TRAIL)	5	EA		\$0.00
0334AH	TEJAS PARK	5	EA		\$0.00
0334AJ	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0334AA THROUGH 0334AJ					\$0.00

SCHEDULE VI - AWARD TERM FIVE					
0335 HERBICIDE APPLICATION - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0335AA	EMBANKMENT	45	AC		\$0.00
0335AB	FACILITY AREAS	5000	SF		\$0.00
0335AC	PAVED EDGES	10000	SF		\$0.00
0335AD	RIP RAP AREAS	5000	SF		\$0.00
0335AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0335AA THROUGH 0335AE					\$0.00

SCHEDULE VII - AWARD TERM FIVE					
0336 MINOR MAINTENANCE/REPAIRS - LAKE GEORGETOWN (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0336AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0336AA				\$0.00
	TOTAL BID AMOUNT - AWARD TERM FIVE - LAKE GEORGETOWN, ITEMS 0330AA THROUGH 0336AA				\$0.00

SCHEDULE I - AWARD TERM FIVE 01 OCTOBER 2010 THROUGH 30 SEPTEMBER 2011					
0337 FACILITY AND PARK CLEANING - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0337AA	BEACH AREAS	216	EA		\$0.00
0337AB	COURTESY DOCKS	96	EA		\$0.00
0337AC	DAM ACCESS ROAD	52	EA		\$0.00
0337AD	DRINKING FOUNTAINS	272	EA		\$0.00
0337AE	DUMP STATIONS	265	EA		\$0.00
0337AF	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0337AG	FISHING PIERS	144	EA		\$0.00
0337AH	GENERAL GROUNDS AREA CLEANUP	389	EA		\$0.00
0337AJ	NATURE TRAIL AREA (INCLUDING PICNIC/CAMPING UNITS AND RESTROOMS THEREON)	12	EA		\$0.00
0337AK	PAVILION/GROUP SHELTERS	380	EA		\$0.00
0337AL	PICNIC/CAMPING UNITS	16256	EA		\$0.00
0337AM	PLAYGROUND	32	EA		\$0.00
0337AN	RECEPTACLE AREA GROUNDS	630	EA		\$0.00
0337AP	RESTROOMS (ALL TYPES)	2879	EA		\$0.00
0337AQ	SCREEN SHELTERS	395	EA		\$0.00
0337AR	SPILLWAY AREA CLEANUP	12	EA		\$0.00
0337AS	VISITOR OVERLOOK AREA	78	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0337AA THROUGH 0337AS					\$0.00

SCHEDULE II - AWARD TERM FIVE					
0338 TEMPORARY TOILET FACILITIES - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0338AA	DELIVERY/REMOVAL - STANDARD	2	EA		\$0.00
0338AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
0338AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0338AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	2	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0338AA THROUGH 0338AD					\$0.00

SCHEDULE III - AWARD TERM FIVE					
0339 BULK REFUSE DISPOSAL - GRANGER LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0339AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	221	EA		\$0.00
0339AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	221	EA		\$0.00
0339AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	44	EA		\$0.00
0339AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	1480	EA		\$0.00
0339AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0339AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	MO		\$0.00
0339AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0339AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	TN		\$0.00
0339AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	18	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0339AA THROUGH 0339AJ					\$0.00

SCHEDULE IV - AWARD TERM FIVE					
0340 FACILITY MOWING - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0340AA	BEACH AREAS	20	EA		\$0.00
0340AB	DRINKING FOUNTAINS	90	EA		\$0.00
0340AC	DUMP STATIONS	40	EA		\$0.00
0340AD	GATE ATTENDANT SITES	50	EA		\$0.00
0340AE	GATE ENTRANCE - FOX PARK	10	EA		\$0.00
0340AF	GATE ENTRANCE - TAYLOR PARK	10	EA		\$0.00
0340AG	GATE ENTRANCE - WILLIS CREEK PARK	10	EA		\$0.00
0340AH	PAVILION/GROUP SHELTERS	40	EA		\$0.00
0340AJ	PICNIC/CAMPING UNITS	2580	EA		\$0.00
0340AK	PLAYGROUND	10	EA		\$0.00
0340AL	RECEPTACLE AREA GROUNDS	220	EA		\$0.00
0340AM	RESTROOMS	190	EA		\$0.00
0340AN	SCREEN SHELTERS	50	EA		\$0.00
0340AP	VISITOR OVERLOOK AREA	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0340AA THROUGH 0340AP					\$0.00

SCHEDULE V - AWARD TERM FIVE					
0341 AREA MOWING - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0341AA	EMBANKMENT	3	EA		\$0.00
0341AB	FOX PARK	5	EA		\$0.00
0341AC	FRIENDSHIP PARK	5	EA		\$0.00
0341AD	NATURE TRAIL	3	EA		\$0.00
0341AE	STILLING BASIN AREA W/ ROAD	5	EA		\$0.00
0341AF	TAYLOR PARK	5	EA		\$0.00
0341AG	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0341AH	WILLIS CREEK PARK	5	EA		\$0.00
0341AJ	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0341AA THROUGH 0341AJ					\$0.00

SCHEDULE VI - AWARD TERM FIVE					
0342 HERBICIDE APPLICATION - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0342AA	EMBANKMENT	22	AC		\$0.00
0342AB	FACILITY AREAS	5000	SF		\$0.00
0342AC	PAVED EDGES	10000	SF		\$0.00
0342AD	RIP RAP AREAS	5000	SF		\$0.00
0342AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0342AA THROUGH 0342AE					\$0.00

SCHEDULE VII - AWARD TERM FIVE					
0343 MINOR MAINTENANCE/REPAIRS - GRANGER LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0343AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0343AA				\$0.00
	TOTAL BID AMOUNT - AWARD TERM FIVE - GRANGER LAKE, ITEMS 0337AA THROUGH 0343AA				\$0.00

SCHEDULE I - AWARD TERM FIVE 01 OCTOBER 2010 THROUGH 30 SEPTEMBER 2011					
0344 FACILITY AND PARK CLEANING - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0344AA	BEACH AREAS	367	EA		\$0.00
0344AB	BULLETIN BOARDS	224	EA		\$0.00
0344AC	COURTESY DOCKS	314	EA		\$0.00
0344AD	DRINKING FOUNTAINS	2026	EA		\$0.00
0344AE	DUMP STATIONS	208	EA		\$0.00
0344AF	EMBANKMENT AREA CLEANUP	12	EA		\$0.00
0344AG	FISHING PIERS	126	EA		\$0.00
0344AH	GENERAL GROUNDS AREA CLEANUP	572	EA		\$0.00
0344AJ	HEADQUARTERS GROUNDS	52	EA		\$0.00
0344AK	NORTH RIVER ACCESS / FISHING TRAIL	78	EA		\$0.00
0344AL	OLD HANCOCK TRAIL	12	EA		\$0.00
0344AM	PAVILION/GROUP SHELTERS - SMALL	915	EA		\$0.00
0344AN	PAVILION/GROUP SHELTERS - LARGE	537	EA		\$0.00
0344AP	PICNIC/CAMPING UNITS	45457	EA		\$0.00
0344AQ	PLAYGROUNDS	39	EA		\$0.00
0344AR	RECEPTACLE AREA GROUNDS	3910	EA		\$0.00
0344AS	RESTROOMS (ALL TYPES)	4021	EA		\$0.00
0344AT	SCREEN SHELTERS	728	EA		\$0.00
0344AU	SOUTH RIVER ACCESS / NATURE TRAIL	78	EA		\$0.00
0344AV	SPILLWAY AND DIKE	12	EA		\$0.00
0344AW	WETLANDS ENHANCEMENT AREA	78	EA		\$0.00
0344AX	QUARTERLY GROUNDS CLEANUP	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0344AA THROUGH 0344AX					\$0.00

SCHEDULE II - AWARD TERM FIVE					
0345 TEMPORARY TOILET FACILITIES - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0345AA	DELIVERY/REMOVAL - STANDARD	4	EA		\$0.00
0345AB	MONTHLY RENTAL - STANDARD (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	5	MO		\$0.00
0345AC	DELIVERY/REMOVAL - ACCESSIBLE	2	EA		\$0.00
0345AD	MONTHLY RENTAL - ACCESSIBLE (TO INCLUDE SERVICING AS PER SECTION C, PARAGRAPH 7.5)	5	MO		\$0.00
TOTAL BID AMOUNT - ITEMS 0345AA THROUGH 0345AD					\$0.00

SCHEDULE III - AWARD TERM FIVE					
0346 BULK REFUSE DISPOSAL - CANYON LAKE					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0346AA	DEODORIZER APPLICATION (2-3 CY RECEPTACLE)	1223	EA		\$0.00
0346AB	PESTICIDE APPLICATION (2-3 CY RECEPTACLE)	1223	EA		\$0.00
0346AC	RECEPTACLE CLEANING - SEMIANNUAL (2-3 CY RECEPTACLE)	218	EA		\$0.00
0346AD	REFUSE DISPOSAL SERVICE (2-3 CY RECEPTACLE)	7150	EA		\$0.00
0346AE	DELIVERY/REMOVAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	1	EA		\$0.00
0346AF	MONTHLY RENTAL - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	10	MO		\$0.00
0346AG	EMPTY & REPLACE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	8	EA		\$0.00
0346AH	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	144	TN		\$0.00
0346AJ	LANDFILL CHARGE - 30 YD ROLLOFF (DELIVERY ORDER ONLY)	144	CY		\$0.00
TOTAL BID AMOUNT - ITEMS 0346AA THROUGH 0346AJ					\$0.00

SCHEDULE IV - AWARD TERM FIVE					
0347 FACILITY MOWING - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0347AA	BEACH AREAS	30	EA		\$0.00
0347AB	BULLETIN BOARDS	60	EA		\$0.00
0347AC	DRINKING FOUNTAINS	660	EA		\$0.00
0347AD	DUMP STATIONS	30	EA		\$0.00
0347AE	GATE ATTENDANT SITES	120	EA		\$0.00
0347AF	GATE ENTRANCE - COMAL PARK	10	EA		\$0.00
0347AG	HEADQUARTERS AREA	10	EA		\$0.00
0347AH	PAVILION/GROUP SHELTERS - SMALL	50	EA		\$0.00
0347AJ	PAVILION/GROUP SHELTERS - LARGE	40	EA		\$0.00
0347AK	PICNIC/CAMPING UNITS	4970	EA		\$0.00
0347AL	PLAYGROUNDS	10	EA		\$0.00
0347AM	RECEPTACLE AREA GROUNDS	1090	EA		\$0.00
0347AN	RESTROOMS	320	EA		\$0.00
0347AP	SCREEN SHELTERS	70	EA		\$0.00
0347AQ	VISITOR OVERLOOK AREA	10	EA		\$0.00
0347AR	XERISCAPE GARDEN	10	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0347AA THROUGH 0347AR					\$0.00

SCHEDULE V - AWARD TERM FIVE					
0348 AREA MOWING - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0348AA	CANYON PARK	5	EA		\$0.00
0348AB	COMAL PARK	5	EA		\$0.00
0348AC	CRANES MILL PARK	5	EA		\$0.00
0348AD	DIKE A	3	EA		\$0.00
0348AE	EMBANKMENT	3	EA		\$0.00
0348AF	GUADALUPE PARK	5	EA		\$0.00
0348AG	JACOBS CREEK PARK	5	EA		\$0.00
0348AH	NORTH PARK	5	EA		\$0.00
0348AJ	OVERLOOK PARK	5	EA		\$0.00
0348AK	POTTERS CREEK PARK	5	EA		\$0.00
0348AL	SPILLWAY DIKE	3	EA		\$0.00
0348AM	UNCONTROLLED SPILLWAY	3	EA		\$0.00
0348AN	WETLANDS ENHANCEMENT AREA	5	EA		\$0.00
0348AP	AREA MOWING, 1-20 ACRES, OUTSIDE OF PARK AREAS.	20	EA		\$0.00
TOTAL BID AMOUNT - ITEMS 0348AA THROUGH 0348AP					\$0.00

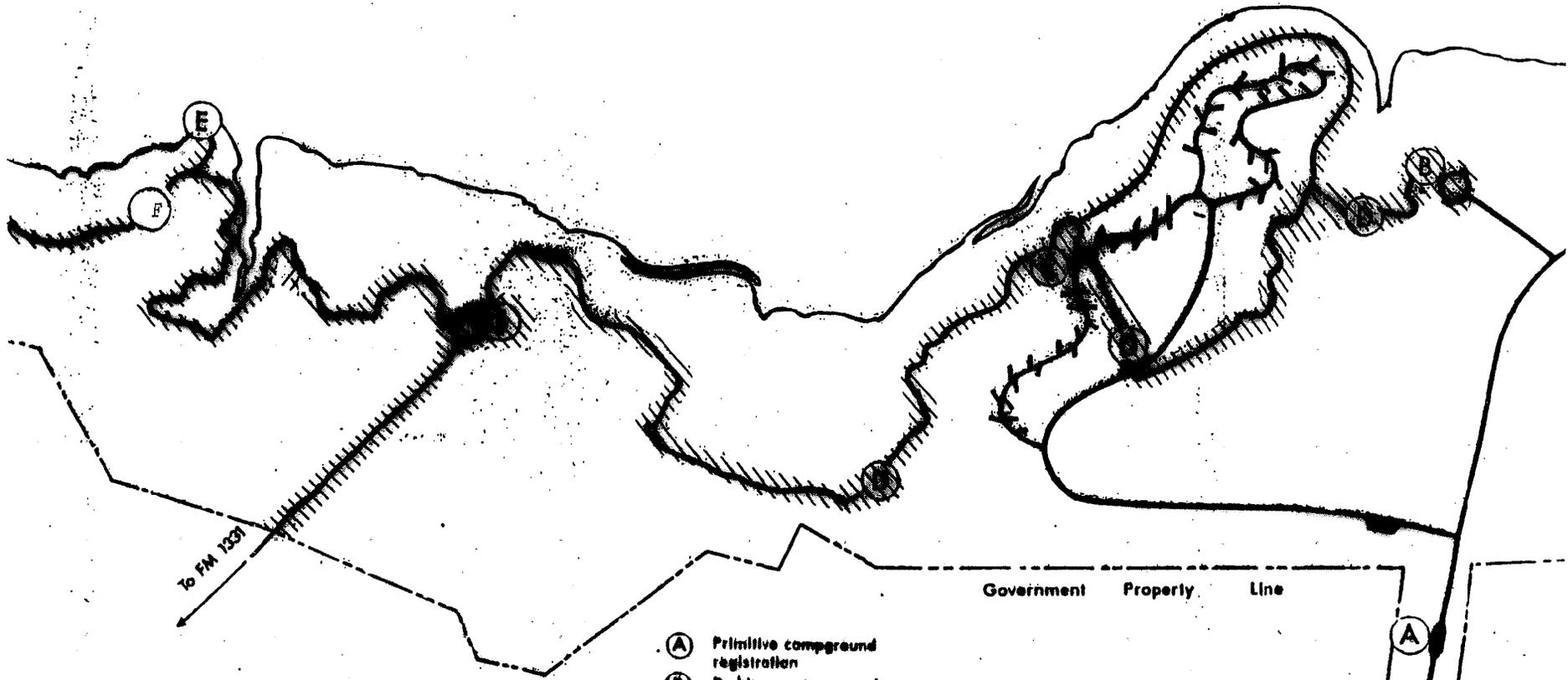
SCHEDULE VI - AWARD TERM FIVE					
0349 HERBICIDE APPLICATION - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0349AA	EMBANKMENT	19	AC		\$0.00
0349AB	FACILITY AREAS	5000	SF		\$0.00
0349AC	PAVED EDGES	10000	SF		\$0.00
0349AD	RIP RAP AREAS	10000	SF		\$0.00
0349AE	SELECTED AREAS	20	AC		\$0.00
TOTAL BID AMOUNT - ITEMS 0349AA THROUGH 0349AE					\$0.00

SCHEDULE VII - AWARD TERM FIVE					
0350 MINOR MAINTENANCE/REPAIRS - CANYON LAKE (DELIVERY ORDER ONLY)					
Item No.	Description	Estimated Quantity	Unit	Unit Price Base Bid	Estimated Price
0350AA	MAINTENANCE/REPAIRS	320	HR		\$0.00
	TOTAL BID AMOUNT - ITEM 0350AA				\$0.00
	TOTAL BID AMOUNT - AWARD TERM FIVE - CANYON LAKE, ITEMS 0344AA THROUGH 0350AA				\$0.00
	GRAND TOTAL BID AMOUNT - AWARD TERM FIVE - ITEMS 0316AA THROUGH 0350AA				\$0.00

NOTES TO OFFERORS:

1. For the purposes of this solicitation, the unit of measure "EA" represents "each", "AC" represents "acre", "SF" represents "square feet", "HR" represents "hour", and "TN" represents "ton".
2. Offerors must bid on all items on the schedule. Omission of any item may result in rejection of the offer.
3. Limit the unit price to two decimal places. When multiplying the estimated quantity by the unit price, do not round the extended amount up or down.
4. Mr. Robert C. Chapman and Mr. Ronald E. Miller are appointed Ordering Officers with authority to issue task orders under this contract not to exceed \$50,000.00 per task order.
5. Furnish the DUNS number applicable to that name and address of the offeror:

6. Furnish the CAGE code applicable to the offeror: _____
7. Note clause in Section I entitled "Required Central Contractor Registration". Contractors must be registered in CCR in order to receive an award.



TAYLOR PARK

- Ⓐ Primitive campground registration
- Ⓑ Parking, restroom, refuse container
- Ⓒ Water, parking, restroom, refuse container
- Ⓓ Interpretive display
- Ⓔ Fishing area
- Ⓕ Primitive campground

Government Property Line

Taylor Park Entrance

FM 1331

GRANGER LAKE
SAN GABRIEL RIVER, TEXAS

NATURE TRAIL
PAGE 1 OF 2

AREA MOWING



GRANGER LAKE
SAN GABRIEL RIVER, TEXAS

TAYLOR PARK

CLEANING LIMITS

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PRE-BID MEETING
SOLICITATION DACW 63-01-R-0003
CONSOLIDATED SERVICES CONTRACT FOR LITTLE RIVER PROJECT

TAKEN ON JULY 17, 2001
9:10 A.M.- 11:05 A.M.

1 MR. MILLER: I'd like to welcome you to --
2 all of the perspective bidders to the pre-bid meeting
3 solicitation for the consolidated services contract for the
4 Little River Project; Belton, Stillhouse, Georgetown,
5 Granger and Canyon Lakes.

6 I'd like to introduce Tracy Irvin. She will
7 be recording the minutes of the meeting here and what is
8 said to include all questions so that the information can be
9 disseminated to all of the perspective bidders.

10 My name is Ron Miller. I work here at the
11 Little River Project Office, and I will be the COR on this
12 contract. I would like to go around the table and have
13 everyone introduce themselves as well as who they represent,
14 if we can do that. We will start with Melanie.

15 MS. HUBBARD: Melanie Hubbard. I'm your
16 contract specialist on this solicitation and award. I'm
17 from the Fort Worth District.

18 MS. TERRELL: Rebecca Terrell. I'm from
19 Granger Lake. I'm a contract inspector.

20 MS. BUCKHORN: Jean Buckhorn, Lake
21 Georgetown, civil engineering technician, inspections.

22 MS. BYRON: Carol Byron, Little River
23 Project, civil engineering technician.

24 MR. KERR: Jimmie Kerr, trash man, Young
25 Services.

1 MR. YOUNG: Cory Young, contractor, Young
2 Services.

3 MRS. YOUNG: Virginia Young, Young Services.

4 MR. YOUNG: Eddie Young.

5 MR. ANDERSON: I'm Dennis Anderson, Lenix
6 International.

7 MR. MILLER: Thank you.

8 I'm going to turn the first portion of it
9 over to Melanie to explain the award term process on this
10 contract. This is the first time this has been initiated in
11 the Fort Worth District. It allows contractors to earn
12 additional option years by their performance within the
13 first five years, which is the base period with options of
14 the contract.

15 So, Melanie, if you will, please.

16 MS. HUBBARD: In Section C of the
17 solicitation, you will find the section dealing with award
18 term contracts, and you will also find the section dealing
19 with the financial incentive that has historically been a
20 part of Little River Project contracts. I believe it's in
21 Section 1 of part C. I'm sorry, I don't have the exact --

22 MRS. YOUNG: C-4 at the very bottom of the
23 page.

24 MS. HUBBARD: Thank you, Virginia. Award
25 term is another type of incentive contract based on

1 performance. The financial incentive that has always been a
2 part of this contract is also based on performance. An
3 award term is an additional one-year term of the contract
4 that you do not have to compete for. During the base year
5 of the contract, the evaluation team will meet four times
6 that year to do the evaluation and determination both on the
7 financial incentive and interim evaluations on the award
8 term incentive. At the end of that base year of the
9 contract, if the contractor has an overall excellent
10 performance, I want to emphasize overall, then award term
11 number one will be awarded to the contract. Again, it's on
12 a noncompetitive basis. You've got it priced out in your
13 bid schedule. You don't have to go out and compete for
14 this.

15 During option one of the contract, which
16 will be year two, the same evaluation will take place for
17 award term number two. In option two of the contract, which
18 is year three, the evaluation for the third award term. So
19 every year there's the chance that you may get a one-year
20 award term. Now with an option, that is a unilateral right
21 of the government, which basically means that if we decide
22 to exercise the option, the contractor gets to perform it.
23 The contractor cannot refuse an option without being
24 threatened with default termination.

25 An award term is different in that it's a

1 bilateral agreement. The government can decide not to award
2 the award term. The contractor may decide they don't want
3 it. Say you're in option year four of the contract, this is
4 year five of the contract, and hypothetically you have had
5 three award terms awarded to you, again, hypothetically, the
6 contractor decides he wants to retire. He wants to hang it
7 up. With a certain amount of notice that has to be given to
8 the government, he can simply turn back those award terms,
9 finish out that fifth year of the contract and go on his
10 way. Now, in Section C, it states the notice that the
11 government has to have on that, and it's just simply enough
12 time to give us to issue a new solicitation and try to get
13 another award. So that's what the contractor can do before
14 an award term starts. Once you're in an award term, though,
15 all the contract clauses apply, termination for convenience,
16 termination for default, disputes, everything. You cannot
17 back out of an award term once you've started working it.
18 But you certainly may back out of award terms that have been
19 awarded but not started.

20 Now, if during your performance, say it goes
21 downhill really bad and we're having to write letters and
22 we're having to make all sorts of threats, the government
23 can withdraw the award of those award terms. So it works
24 out both ways. The contractor can back out, so can the
25 government. If performance is so bad that we feel it

1 necessary, we sure can take them back. But we're not going
2 to have that on this contract. Historically we've had very
3 good contract coverage at this lake and don't see a
4 problem. We have a possibility here for ten years with one
5 contractor.

6 Do y'all have any questions about the award
7 term?

8 MR. ANDERSON: Those award terms are added
9 on to the end of the five years?

10 MS. HUBBARD: Yes, sir, in one-year
11 increments.

12 MR. ANDERSON: Up to a maximum of ten?

13 MS. HUBBARD: Yes, sir.

14 In Section L of your solicitation, page L-8,
15 paragraph number 10, we start talking about proposal
16 preparation. Y'all are going to be sending me two separate
17 proposals. You're going to have your price proposal with
18 the Section K, the representations and certifications. I
19 want an original and one copy of those. On your technical
20 proposal, however, we need an original and five machine
21 reproduced copies. And your technical proposal and your
22 price proposal do need to be kept separate.

23 The areas that we want you to submit your
24 proposals on, the first is technical. On page L-9, we give
25 4 subfactors to the technical area. Have y'all had a chance

1 to review any of the solicitations?

2 Mr. Anderson, have you had a chance to look
3 at it?

4 MR. ANDERSON: Yes.

5 MS. HUBBARD: Okay. After technical, we
6 have management. There are two subfactors, one of which is
7 past performance and relevant experience. In your
8 solicitation, in Section J were samples of a client
9 authorization letter and past performance forms that you
10 will need to send two people that you want to submit past
11 performance references. Those responses need to come back
12 to my attention.

13 Do you-all have any questions about
14 anything, any format of what we want you to submit?

15 MRS. YOUNG: Just a minor little question.
16 Should authorization letters go to the COR or to
17 inspectors?

18 MS. HUBBARD: The COR is going to be signing
19 that, so you certainly could send it to the attention of the
20 COR. Whatever information he needed to get from inspectors
21 could certainly be obtained.

22 MRS. YOUNG: So we wouldn't have to send out
23 like seven letters, just one letter?

24 MS. HUBBARD: To the COR, yes. What
25 Virginia is talking about is contracting officer

1 representative in government contracts. At this lake,
2 Mr. Miller is the COR, and he has the responsibility in
3 overall inspection and acceptance of the work that is done.
4 Now, he may have inspectors that report to him, but his name
5 is the one that goes on all the correspondence. So I would
6 send it to the COR's attention.

7 No questions? This is scary.

8 Section M of the solicitation evaluation
9 factors for award pretty much repeats the areas in Section L
10 that we talked about, the technical area, the management
11 area, financial capacity. This is the first time that we
12 have requested any information on financial capacity as part
13 of an evaluation, and I need to make sure that everyone
14 understands during the evaluation this information will not
15 be used to determine a contractor's responsibility. The
16 only thing that the evaluation team is concerned with as far
17 as financial capacity, does the contractor have an idea of
18 the magnitude of his contract, the work that's going to be
19 done at five lakes at the same time and the necessary cash
20 flow to make payrolls for perhaps up to 60 days before
21 payments get started. That's all they are going to be
22 looking at. The responsibility determination is made by the
23 contracting officer. This is the first time we've asked for
24 any kind of financial information up front. I wanted to let
25 y'all know exactly what they were going to be looking at.

1 The cost and price area, this is not a low
2 bid contract. Price is not the most important factor. It
3 is not rated. It is certainly a consideration. We look at
4 reasonableness, and we look to see if the price being
5 offered is realistic based on the work. Award will not
6 necessarily be made to the offerer who has the lowest
7 price. The government always reserves the right to make an
8 award to a technically excellent firm even if the price is a
9 little bit higher.

10 Do you have any questions about Section M?
11 Any questions about the solicitation as a whole; any of the
12 fill in the blanks that you need to send back?

13 Mr. Miller.

14 MR. MILLER: Thank you, Melanie.

15 There are some things I would like to cover
16 individually through the contract. Historically I've always
17 gone through Section C almost page by page, but we can all
18 read, and this contract has been in place pretty much in the
19 form that it is currently in, although we have been tweaking
20 it each contract period since 1989. So hopefully we've
21 handled most of the situations that you're going to
22 encounter out there. So I do not propose to go through
23 Section C individually. If you have questions -- and I may
24 point out a few highlights therein, but certainly if you
25 have questions at any time, just feel free to ask them as we

1 progress.

2 Melanie touched upon the incentive payment
3 schedule. Mr. Chapman, our boss, insisted that if we were
4 going to the award term type of contract, that we also keep
5 in place the incentive payment schedule, which awards the
6 contractor for exceptional performance throughout the year.
7 Those are incremented into four different periods, and they
8 are based upon your invoice price. And you can earn up to
9 five percent of your invoice price for each one of those
10 four periods.

11 Under Section C, in the cleaning portion,
12 I'd like to call your attention to paragraph C -- I'm sorry,
13 6-18 on page C-32. That's to the exception to clean. For
14 those who are not familiar with the contract, basically this
15 tells you how to address an occupied site, picnic site,
16 restroom, whatever it is. If you come to clean it and it is
17 occupied and the occupant does not wish you to perform any
18 cleaning on those tables, just read that and be aware of
19 it.

20 MR. KERR: On page C-30, 6.15-N, recyclable
21 containers for aluminum cans, I'd like to ask one question
22 or two.

23 MR. MILLER: Okay.

24 MR. KERR: This is at Lake Canyon only. I
25 understand that. It says here adjacent to existing bulk

1 refuse dumpsters. Is the existing bulk refuse dumpster, are
2 you calling that a 3-yard dumpster, or are you calling that
3 a 30-yard roll-off container?

4 MR. MILLER: That will be the 3-yard
5 dumpsters.

6 MR. KERR: So then I can assume that we're
7 going to have 214 44-gallon receptacles at Lake Canyon?

8 MR. MILLER: (Nods head)

9 MR. KERR: My question is, when the poor old
10 trash man comes along to dump the dumpster and these
11 44-gallon receptacles are blowed (sic) over, turned over,
12 busted up, and aluminum cans are everywhere, is it the trash
13 truck driver's responsibility to get out and clean up within
14 20 foot and put them back in the can, or is that the --
15 whose responsible to clean that up?

16 MR. MILLER: That will be the responsibility
17 of the general grounds cleaning crew. Your trash truck
18 driver is responsible for what is in the bulk refuse
19 dumpster only, the 3-yard dumpster.

20 MR. KERR: And placed trash or throw trash?

21 MR. MILLER: That's right.

22 MR. KERR: No aluminum can picking?

23 MR. MILLER: No aluminum can picking. I
24 have addressed this with the ranger who has insisted that
25 this be in the contract. You are going to encounter

1 overflowing can receptacles. When they overflow, it's not
2 your responsibility to stuff those cans, crush them, do
3 whatever it takes to get them in there. The ground cleaning
4 crew is to pick them up, throw them in the trash can, not
5 the can receiver, but the trash can, and haul them off.

6 MR. KERR: Okay.

7 MR. MILLER: To more completely answer your
8 question, Jimmie, I'm a little skeptical about this
9 particular item in there. It's going to require some
10 cooperation between us and the contractor to make this work.

11 MR. KERR: It says at your option you can
12 put one or two. I would assume that you would start out
13 with one until the need for two came.

14 MR. MILLER: Right.

15 MR. KERR: You might have two at some and
16 none at another.

17 MR. MILLER: That's true.

18 MRS. YOUNG: I've got another question.
19 There's not really a separate bid item on maintaining those
20 small trash cans. I mean, like when you have to go in and
21 empty -- take the bags out, haul them off to the main places
22 or whatever, there's not a bid item on that, so is that to
23 be --

24 MR. MILLER: Okay. There should be a bid
25 item. That will be an amendment that we will have to put in

1 there because I think it requires that you replace the bag.

2 MRS. YOUNG: Yes.

3 MR. MILLER: There will have to be an
4 amendment for that.

5 MR. KERR: Every time they clean the
6 grounds?

7 MR. MILLER: Every time they clean the
8 grounds, they are to remove the existing bag, toss the bag
9 on the trailer and replace the bag in the receptacles.

10 MRS. YOUNG: Couldn't it be just part of the
11 general grounds price?

12 MR. MILLER: Yes, it could, Virginia. But
13 as I expressed, I'm concerned about how well this is going
14 to work. I would rather see you know what to expect and not
15 try to absorb something that's unknown at this point.

16 MR. KERR: When the contractor transports it
17 to the two county provided collection dumps, one in Comal
18 and one in Canyon Park, and they're full, by just reading
19 this, the county then comes and removes that. So while
20 they're cleaning, they end up with ten trash bag fulls -- or
21 a pickup bed full, and they get there, whose responsibility
22 is it to call the county for them to come get it and remove
23 it?

24 MR. MILLER: That will be the point of
25 contact on the lake. You will call at Canyon, Jay Harvey,

1 and say, This dumpster is full, you need to get the county
2 out here to empty it so that we have a place --

3 MR. KERR: So what is done with the cans
4 that's already in the truck that's there waiting to be put
5 in there? Can they be placed around there?

6 MR. MILLER: Placed around there. It will
7 be the responsibility of the county to clean that up once
8 you deliver it to the site.

9 MR. KERR: Poor trash man ain't got to go
10 over there and clean all that up?

11 MR. MILLER: No.

12 MR. KERR: When you're poor, you're poor.

13 MS. BYRON: Ron, Jean just pointed out C-30,
14 6.15-N, last line says, This service shall be required at
15 the same frequency in accordance with the specifications
16 described in paragraph 6.16.B below, general grounds
17 cleaning, and shall be included in the line item price for
18 the same.

19 MR. MILLER: I apologize. I had forgotten
20 how I had written that paragraph.

21 MS. BYRON: We changed it three times.

22 MR. MILLER: So backing up, yes, Virginia,
23 you're right, it will be part of your line item price for
24 general grounds cleaning.

25 MS. BYRON: We had reason for that, I just

1 don't remember what it was. The reasoning for it is exactly
2 what Jimmie pointed out. When you do the general grounds
3 cleaning, there's going to be cans everywhere; therefore, if
4 they're going to be cleaning up the grounds, they need to be
5 paid for cleaning up the cans at the same time.

6 MR. KERR: Cleaning up the cans is one price
7 but transporting it and waiting on the county is an
8 additional cost.

9 MS. BYRON: No, it's one cost.

10 MR. KERR: I understand. As long as the
11 trash man ain't got to deal with it.

12 MR. MILLER: I stand corrected on that.
13 There will be no amendment for that.

14 Thank you, Jean.

15 The next item I'd like to cover that is a
16 change to the contract is on page C-35, paragraph 8.6. It
17 concerns hazardous waste.

18 MR. EDDIE YOUNG: Are you off of cleaning?

19 MR. MILLER: Yeah, unless you need to back
20 up.

21 MR. EDDIE YOUNG: We need to back up on the
22 trails.

23 MR. MILLER: What page?

24 MRS. YOUNG: C-29.

25 MR. YOUNG: I guess the -- starting -- could

1 you read the sentence starting with the trail, read these
2 campsites and surrounding --

3 MR. MILLER: The trail, bridges, campsites
4 and surrounding 20-foot perimeter shall be cleaned as
5 described in paragraph 6.16.A, detailed grounds area
6 cleanup. The trail corridors outside the 20-foot perimeter
7 designated on the cleaning maps in Section J shall be
8 cleaned as described in paragraph 6.16.B, general grounds
9 cleanup, so that all trash and litter visible from the
10 nature trail is removed. Natural debris such as driftwood
11 and flotsam resulting from flood water rises in the lake
12 elevation shall not be included in this requirement;
13 however, man-made and/or painted objects shall be.

14 MR. EDDIE YOUNG: Okay. The 20-foot
15 corridor, the 20-foot detail, I don't know if I'm reading
16 this wrong, but we understand it to mean 20 feet on each
17 side of the trail. And the trail, I think, is 6-foot wide,
18 which would mean an area of 46 feet to be detail cleaned?

19 MR. MILLER: Actually, my intent was to be a
20 20-foot corridor, 10 left and right of the center line.
21 Rather than 40 you would be dealing with 20 feet under the
22 detailed grounds.

23 MR. EDDIE YOUNG: So there's another place
24 that says the trail proper -- there's another wording in
25 here, trail corridor -- it says the trail proper we have

1 different rules at each one of the lakes. So this should
2 read 20 feet at Granger detailed.

3 MRS. YOUNG: Ten foot each side.

4 MR. EDDIE YOUNG: Now, the stuff that you
5 can see from the trail, will that include stuff that's
6 across the lake?

7 MR. MILLER: No.

8 MR. EDDIE YOUNG: So we don't have to go
9 across the water to pick up anything?

10 MR. MILLER: Right. The word visible is
11 what's causing your question. I understand that.

12 MR. EDDIE YOUNG: There's some places that
13 you can see nearly a half mile. Those will have to come out
14 of whatever you can see. I mean, that's not a problem.

15 MR. MILLER: Right. Well, the intent is to
16 clean the trail and the surrounding grounds. It's not to
17 clean the entire lake shore that might be visible, whether
18 it be across the lake or adjacent to the trail. Then you
19 get back into the maps that say that they are subject to
20 interpretation on the ground. That's something that
21 probably we're going to have to address as we have before on
22 the ground individually and reach an agreement thereby.
23 What is the definition of visible?

24 MRS. YOUNG: I've got another question
25 talking about trails. On Canyon, they've got the new trail

1 that they are putting in that's a hike, bike and horse
2 trail.

3 MR. MILLER: Right.

4 MRS. YOUNG: Does the cleaning include
5 cleaning up after the horses?

6 MR. MILLER: No. I'm going to consider that
7 natural debris.

8 MS. BYRON: Biodegradable.

9 MR. EDDIE YOUNG: Back on Lake Granger, the
10 last sentence about material that comes in on flood. That
11 lake floods pretty often. It says in one place that you
12 don't pick up -- you only pick up natural debris and in
13 another place it says pick up man-made objects.

14 MR. MILLER: Right.

15 MR. EDDIE YOUNG: What does it not cover?

16 MR. MILLER: If I understand what you're
17 asking, wood, which is a natural item, can be painted. If
18 it is a detraction to the recreation experience that someone
19 is seeking walking along that trail, then to me that would
20 be an item that needs to be picked up. My interpretation of
21 what that might be is something painted. If it's natural
22 wood that has a wood color, then that shouldn't really be a
23 problem. If it is a road barricade and it's orange and
24 white striped, then it is a detraction.

25 MR. EDDIE YOUNG: What about lumber that's

1 handmade, if it's not painted?

2 MR. MILLER: If it's not painted, right.

3 MR. EDDIE YOUNG: Styrofoam?

4 MR. MILLER: Styrofoam is man-made.

5 MRS. YOUNG: Little bitty pieces of
6 Styrofoam.

7 MR. EDDIE YOUNG: That's a Styrofoam that's
8 painted. They put a tint or color in it, so would that be
9 interpreted as being painted?

10 MS. BYRON: It's man-made so it would need
11 to be picked up regardless.

12 MR. EDDIE YOUNG: It would have to be picked
13 up regardless?

14 MS. BYRON: Because it's a man-made object.

15 MR. MILLER: Interpretation of that, it is a
16 plastic product.

17 MR. EDDIE YOUNG: Anything that floats in
18 there, other than lumber that has no paint on it, is going
19 to have to be picked up?

20 MR. MILLER: Uh-huh.

21 MS. TERRELL: Does the oversize objects on
22 the other part of the contract apply to the trail area? I
23 know --

24 MR. MILLER: I'm sorry, I'm not --

25 MS. TERRELL: The oversized --

1 MS. BYRON: Refrigerators, things like that.

2 MS. TERRELL: Like tractor tires, barrels,
3 does that apply to the trail area, also?

4 MR. MILLER: I think we're going to have to
5 look at that as a case by case situation because that goes
6 back to what Eddie was saying across the lake, you know, you
7 can see something over there. If we get refrigerators or
8 hot water heaters or things of that nature that have floated
9 in and are visible from the trail, then we have two ways to
10 handle that. If it's approachable only by boat, which often
11 times it may be, then we probably need to address it
12 ourselves. We need to go get it. If it's something that he
13 has access to, then he probably needs to get it. There will
14 have to be some tolerance and some interpretation made
15 however because after each rise into the flood pool, you're
16 going to find lots of this type of material.

17 My suggestion would be to approach the
18 contractor and say, I've got all this stuff that's really a
19 deterrent or distraction to the recreation experience of
20 someone walking the trail. And I also realize that you are
21 required to pick up along this 20-foot corridor and the
22 things that are visible other than are not natural or
23 man-made. You have the ability to request him to do
24 additional things if you're willing to pay for it. So you
25 can talk to him about the hot water heater or the

1 refrigerator, and if he's willing to go get it, then -- and
2 it's not within the 20-foot corridor, then you can pay him
3 separate to go get that.

4 MR. EDDIE YOUNG: These bridges you have a
5 slough that come up from the lake which you can see a long
6 ways. I think we had part of a building down there by a
7 bridge that was -- it took major equipment to move it.
8 Those are the kind of things we are talking about. You
9 can't get machinery back down in there. It would have to be
10 disassembled by hand.

11 MRS. YOUNG: That would be a case by case.
12 Put it under minor maintenance?

13 MR. MILLER: You could do that.

14 MR. KERR: Since we're on these large
15 noncompactible items, we're talking about hot water heaters,
16 people throw a way large items all the time. It says here,
17 barrels, furniture, that's just the beginning of it. But
18 beings that it does say appliances here and we are talking
19 about air-conditioners, deep freezers. These items that
20 come up basically cannot be handled by the contractor until
21 they are checked to see if they still contain freon because
22 it's against the law to haul an appliance, a refrigerator,
23 deep freeze or air-conditioner or whatever until it has been
24 checked by a certified air conditioning type person to see
25 if the freon has been pulled out of it. Then you have to

1 get a certificate from him stating that fact, and that
2 certificate has to go with the person, truck -- trash truck,
3 whatever to the landfill and present it to them to dispose
4 of it.

5 To be in complete 100 percent compliance,
6 who pays for this air conditioner person to come and check
7 out that air conditioner or refrigerator or deep freeze or
8 whatever somebody threwed (sic) that does have freon or the
9 potential of having freon because we're not licensed to
10 check it ourselves? Is the corps going to furnish an
11 environmental control crimes officer or somebody that we're
12 going to call that he in turn calls an air-conditioner
13 person and has it come checked and gets a certificate for us
14 and then gives the certificate to us so we can dispose of it
15 properly, or are these items going to be brought and stored
16 somewhere, say your yard or somewhere, until there's five or
17 ten of them and then have an air-conditioner person come?

18 MR. EDDIE YOUNG: Actually that's what we
19 are doing now in Belton.

20 MS. BUCKHORN: Dump them in Ron's yard.

21 MR. KERR: Well, they've got to be put
22 somewhere. They cannot be left there. You can't haul it to
23 the landfill because you're going to be fined, and I happen
24 to know what that fine is.

25 MR. MILLER: We are mixing and matching. We

1 are talking about cleaning a trail.

2 MR. KERR: We've got to get the refrigerator
3 off the trail.

4 MR. MILLER: Right. That is also covered in
5 Section 8.

6 MR. KERR: I have some questions about that,
7 also. We'll go to that in a minute. Large compactible
8 items, somebody throws out a dresser drawer, it's in the
9 way, it's got to go. Where does the contractor carry that
10 item; to the 30-yard roll-off container and throw it in it?
11 I mean, it's a noncompactible item. It can't go in the
12 trash barrel. It wouldn't fit. So where is it permissible
13 when somebody does throw an item like this out and it's on
14 the trail, it's in the way, it's our job to pick it up and
15 get rid of it, where does it need to go?

16 MR. MILLER: It goes adjacent to the
17 dumpster.

18 MR. KERR: Roll-off container.

19 MR. MILLER: Adjacent to the 3-yard
20 dumpster.

21 MR. KERR: A couch goes to --

22 MR. MILLER: Uh-huh.

23 MR. KERR: Where does it go from there?
24 It's a noncompactible item, and it won't go in the
25 dumpster.

1 MR. MILLER: Right.

2 MR. EDDIE YOUNG: That's our problem.

3 MR. KERR: That's the cleaning crew's
4 problem, I understand that, but where does it go? Is it
5 permissible to throw it in the back of the truck or on a
6 trailer and haul it to the 30-yard roll-off in a trailer as
7 provided by the Corps to be able to get rid of it legally,
8 or do they have to make a special trip to the landfill?

9 MS. BYRON: The 30-yard roll-off container
10 is for the Corps' purposes, not the contractors.

11 MR. KERR: I understand that. But that item
12 is on Corps' property. It doesn't belong to the contractor.

13 MS. BYRON: The 30-yard roll-off dumpsters
14 are to be used if we are doing an office remodel, a lot of
15 paper, whatever --

16 MR. KERR: Where do these large items go if
17 they're noncompactible and they can't go --

18 MS. BYRON: Then you take them to the dump.

19 MR. KERR: You can't put them in a trash
20 truck. You can't put them in the dumpster.

21 MR. EDDIE YOUNG: Let me ask this: Would
22 the government provide a place for the contractor to put a
23 dumpster -- a roll-off dumpster because I understand we're
24 not supposed to take it off of this property and on to
25 another property, but we can if it's still on government

1 property.

2 MR. KERR: You're talking about refrigerant
3 stuff. Right now we're talking about --

4 MR. EDDIE YOUNG: I'm not worried about the
5 dresser. We can break those things up.

6 MR. KERR: Are we talking about toxic
7 stuff? He's going to cover that under 8.6.B.

8 MR. EDDIE YOUNG: I understand that's all
9 the contractor's responsibility.

10 MR. MILLER: Paragraph 8.7 addresses the
11 large noncompactible items. The contractor will be required
12 to pick up and dispose of large noncompactible items of
13 refuse such as abandoned furniture, old appliances, barrels,
14 et cetera, which are adjacent to the refuse receptacle upon
15 the next schedule collection day.

16 It means the grounds cleaning crew is going
17 to pick this stuff up and transport it to the dumpster. The
18 next collection day, whether he puts it in that trash truck
19 or whether he comes by with a separate trailer and loads it
20 on to that, it is the contractor's responsibility to dispose
21 of it properly.

22 MR. KERR: The bottom line I wanted to get
23 to was, we cannot use the roll-off?

24 MR. MILLER: That's correct. Now, in
25 respect to some of the other things we've been talking

1 about, like the appliances which contain refrigerants, shall
2 be disposed of in accordance to paragraph 8.6.B, which
3 addresses hazardous special waste public generated.

4 MR. KERR: Of the what? Of the generator?

5 MR. MILLER: Public generated.

6 Are we done with the trails?

7 That is the next item I was headed to,
8 Jimmie, Section 8.

9 MRS. YOUNG: I've got a question. Some of
10 the trails are being enlarged or expanded, will there be an
11 initial cleanup on that, or will that go into the price of
12 whatever the bid item is?

13 MR. MILLER: The only trail I know of that
14 is not in completion, y'all correct me if I'm wrong, is the
15 one up at Cedar Ridge which has not even been developed
16 yet. I think all others are as are.

17 MS. BYRON: Where, Cory, are they expanding
18 at?

19 MR. CORY YOUNG: In Granger.

20 MR. MILLER: Was that reflected on the map
21 that you submitted?

22 MS. TERRELL: Yes.

23 MR. MILLER: The extension was reflected.

24 MS. TERRELL: It's proposed. It may be this
25 year.

1 MR. MILLER: Do you anticipate anything
2 different than what you have already developed? Will there
3 be any campsites?

4 MS. TERRELL: Not that I know of.

5 MR. MILLER: Any composting restrooms?

6 MS. TERRELL: No.

7 MR. MILLER: Just the trail itself?

8 MS. TERRELL: Right.

9 MRS. YOUNG: And if they put the trail in,
10 it should be clean when they put it in, right?

11 MR. MILLER: Right. That's correct.

12 MR. CORY YOUNG: According to the contract?

13 MRS. YOUNG: When they put a brand new trail
14 in, it should be clean and ready at that time.

15 MR. MILLER: Does that answer, Cory?

16 MR. CORY YOUNG: Yeah, as long as it's
17 cleaned before we start cleaning it, that's okay. That's
18 what you're saying, right?

19 MR. MILLER: That's what I'm saying.

20 MR. EDDIE YOUNG: There's some places where
21 the flood has washed out. That's what we're talking about.
22 Initially --

23 MRS. YOUNG: It will be clean and ready for
24 the public?

25 MS. TERRELL: According to what our spec for

1 the trail says.

2 MR. MILLER: Right. I'm jumping ahead, but
3 she does have the ability, under the minor maintenance
4 agreement, to go in there and ask if you're interested in
5 cleaning that trail up and paying you in addition for that.

6 MR. CORY YOUNG: That's part of the initial
7 cleanup.

8 MRS. YOUNG: It would be minor maintenance.
9 Minor maintenance can be used for a lot of things.

10 MR. CORY YOUNG: Not just say here, it's
11 open, go clean it now.

12 MR. MILLER: Right. However she achieves
13 that, it should be ready. You should not have to do the
14 additional cleanup on trail construction.

15 MR. CORY YOUNG: Right.

16 MR. MILLER: Paragraph 8.6 under special
17 garbage and refuse disposal. We recognize that disposal of
18 garbage is becoming more and more of a problem for
19 everyone. It is for us. It is for the contractor. And
20 it's going to continue to be a problem in the out years of
21 this contract as they become more and more strict about what
22 is allowed and what is not.

23 Just off the record, at some point, someone
24 is going to have to start looking at recycling and turning
25 this into alternate fuel. We are not going to be able to

1 forever bury this in the ground. Whether or not the
2 government will take the lead on that, I don't know.
3 Whether it will be within the life-span of this contract, I
4 don't know either. But in an effort to assist the
5 contractor with the problems that we're encountering, I have
6 rewritten, and probably not real successfully, but I have
7 rewritten the special garbage and refuse disposal portion of
8 this contract.

9 Paragraph 8.6.A talks about hazardous waste
10 government generated. This has been in all of our
11 contracts. We, as an entity here within this compound, will
12 generate some hazardous waste. We have equipment that
13 requires hydraulic fluid. We will set the containers.
14 Those will have to be disposed of by the contractor, but
15 that is separate from what you will find in the park. We
16 are restricted to 220 pounds per month of hazardous waste.
17 Our practice has been to call the contractor and tell him we
18 have a battery; we have a tire; we have two tires; we have
19 three or four five-gallon containers that have residue from
20 hydraulic oil in them and place them beside the dumpster,
21 not in it, but give him notification. This paragraph covers
22 that portion that we generate at the compounds.

23 Paragraph 8.6.B covers refuse and garbage
24 containers in public use areas. We have no way to control
25 what the public throws into these dumpsters out there.

1 You're going to find used oil. You're going to find
2 filters. You're going to find lead acid batteries. You're
3 going to find paint cans. You're going to find dead
4 animals. The contractor shall be required to dispose of
5 such waste found inside and/or adjacent to dumpsters in
6 accordance with federal, state, county and municipal laws,
7 codes and regulations.

8 What I am telling you there is, if you find
9 this stuff out and it's asbestos or it's something else that
10 you do not normally deal with, something that you are not
11 licensed to deal with, something that has to go to a special
12 waste grounds, dump ground, then you're going to have to
13 throw up a flag and call us and say, I've got stuff here I
14 can't handle. Okay? You will be paid independently for
15 that. If it's things that can go into a normal dump that
16 you have used historically, then really there should not be
17 a separate pay out. But if you go out there and someone has
18 brought a bunch of asbestos and dumped it out there beside
19 the dumpster or wolmanized lumber or something that you are
20 not licensed to dispose of or require special attention,
21 call me, and we will work out some arrangements. If it is
22 beyond your licensing, then it is our problem then. It is
23 not your problem. If you have the proper licensing, then I
24 will pay you to dispose of it.

25 MR. KERR: Just a scenario, let's assume

1 this has never happened, somebody throws away a 12-volt
2 battery, sets it beside the dumpster neat and proper.
3 That's not hazardous waste. That's special waste.

4 MR. MILLER: Right.

5 MR. KERR: But a deer comes along in the
6 middle of the night and messes his nose in the dumpster and
7 kicks the battery over, acid comes out of the battery, that
8 becomes a hazardous spill. Through the TNRCC rules, you
9 have to have a site assessment and evaluation from an
10 abatement contractor. At that point, right there, this site
11 assessment, that's when we call you, you're going to do the
12 site assessing?

13 MR. MILLER: Uh-huh.

14 MR. KERR: Then you are going to determine
15 then who is going to clean it up and how?

16 MR. MILLER: Right.

17 MR. KERR: That's well and good, but let's
18 say during the night while this deer kicked it over, it
19 rained. It changes from being a hazardous spill to a
20 pollutant. We still call you, and you're still going to do
21 the site assessment, you're still going to set up all the
22 stuff?

23 MR. MILLER: (Nods head)

24 MR. KERR: And you're going to pay us
25 greatly?

1 MR. MILLER: I see no other way to do it
2 because of the conditions that we're getting into.

3 MR. KERR: So by TNRCC determination then,
4 you have stopped being a small generator because you didn't
5 generate it, the public did, you are the responsible party?

6 MR. MILLER: Right.

7 MR. KERR: That's simple and easy. All my
8 spill is gone.

9 MR. EDDIE YOUNG: That's only happened one
10 time.

11 MR. MILLER: Paragraph 8.6.C concerns
12 hazardous waste under public dumping. We have experienced
13 lately a local contractor who handles waste material who no
14 longer chooses to deal with wolmanized or treated lumber.
15 We have been the receivers of a lot of this material out
16 there. I have tried to address that condition in paragraph
17 8.6.C without getting plumb overboard about it.

18 Piles and/or collections of waste of which
19 the majority is comprised of material defined as hazardous
20 by TNRCC other than as addressed in paragraph 8.6.A, 8.6.B
21 and 8.7 herein found dumped on government property shall be
22 excluded from the service required within this schedule.
23 Refuse not considered hazardous dumped within park limits
24 shall be removed under Part 6, Schedule 1, special cases for
25 cleaning. Now, I put the word majority in there because I'm

1 not looking for a pickup carrying a bunch of cut up 2-by-4's
2 wolmanized lumber and you throw one in each pile you find
3 out there and say okay, I don't have to deal with that.
4 When I say majority, I mean majority.

5 MR. KERR: Wolmanized lumber comes under the
6 category of pretty special not quite hazardous because you
7 can go to a store and you can buy it. When it is dumped on
8 your property -- Corps of Engineer property, the first thing
9 that is, it's illegal dumping.

10 MR. MILLER: Right.

11 MR. KERR: 14 pounds 15 ounces is punishable
12 by one fine, 15 pounds to 500 pounds is punishable by
13 another different fine and punishable by jail. We're
14 talking about wolmanized wood. Everything is illegal
15 dumping. The problem with wolmanized wood is, it can be
16 picked up by me or anybody and hauled I have found out,
17 unless it rains on it. When it rains on it, it stops being
18 illegal dumping even though it is and becomes a pollutant,
19 and that's a whole new category and a whole new way of
20 cleaning up. It's a hazardous cleanup then.

21 MR. MILLER: Right.

22 MR. KERR: If it's within 50-foot of a
23 creek, the guy will go way down south.

24 MR. MILLER: My intent is to handle these
25 problems in-house. We have environmentalists. We have

1 hazardous spill personnel within the government. We need to
2 clean our own house, not get TNRCC in our knickers. That is
3 my intent. This particular area is going to require some
4 work. It's going to require some interpretation, and it's
5 going to require some additional payment outside of the
6 scope -- outside the portions that are awarded by contract.
7 We recognize that.

8 MR. KERR: My experience with them in the
9 last couple of years, speaking of TNRCC, one of our beloved
10 state governments, once you open that door, you never close
11 that door.

12 MR. MILLER: Any other questions along those
13 lines or dealing with hazardous waste? As I say, I've
14 attempted to address it all. I probably haven't. We are
15 going to have to, as always, confront these situations as we
16 come to them. If they are within the scope, we will handle
17 them one way. If they are outside the scope, then we will
18 handle them another.

19 MR. EDDIE YOUNG: If we've got suggestions,
20 we just put them in the proposal?

21 MR. MILLER: Yes. That will be a great
22 place.

23 Melanie, do you have anything to add to
24 that?

25 MS. HUBBARD: (Nods head)

1 MR. MILLER: You're being real quiet.

2 MS. HUBBARD: She's taking down everything
3 we say.

4 MR. MILLER: I'm going to page C-44 under
5 the mowing to paragraph 10.6. I want to point out the fact
6 that the embankment mowing is going to require specialized
7 equipment. This is a safety issue. It has nothing to do
8 with whether the oil pump will pick up the oil and pump it
9 to the cylinder. I've seen both types of certification. I
10 am requesting a certification from the -- in writing by the
11 manufacturer of the slope mowing equipment that it is safe
12 for operation on a maximum 27-degree angle of incline, a 1
13 on 2, and specifically designed or factory modified for the
14 mowing of slopes. I'm going to caution you, that's going to
15 be difficult to come by. It should be presented in Section
16 M with your proposal or in accordance with Section M with
17 your proposal.

18 MR. EDDIE YOUNG: Ron, are you -- we test a
19 lot of equipment over here. There's some of it that you can
20 actually get a letter on. I think you remember the little
21 incident we had.

22 MR. MILLER: That Gravely?

23 MR. EDDIE YOUNG: It was a Gravely. It
24 works fine if it's dry, but if there's one wet spot on it,
25 you're going to end up right down at the bottom of the hill

1 in a hurry. I don't know how many other pieces of equipment
2 there are like that.

3 MR. MILLER: True. What Eddie is referring
4 to is, he brought a demonstration piece of equipment, it's a
5 Gravely manufactured unit. It was set up similar to a
6 bicycle, a great big heavy-duty bicycle. It had two wheels,
7 one in front, one in back, self riding, both were four-wheel
8 drive.

9 MR. EDDIE YOUNG: Two-wheel drive.

10 MR. MILLER: Two-wheel drive, yeah. He
11 brought it out for demonstration, and you had to keep the
12 front wheel turned uphill at all times. It plowed the
13 neatest furrow all the way across our dam, as you can
14 imagine. Then he hit a wet spot and plowed one straight
15 downhill.

16 So I point out to you that even though you
17 may be able to obtain the certification, be careful what
18 type of equipment you're looking at. That is one I would
19 not be impressed with. In fact, I told Eddie to get it off
20 the dam and don't bring it back because it was degrading the
21 grass cover that we have on the dam, and I could not have
22 maintained it. If he had mowed it over a period of time, we
23 could have probably planted a pretty good corn crop, but we
24 certainly could not have maintained grass. That
25 certification as well as the equipment will be evaluated.

1 I'm looking at Section H under the required
2 insurance, paragraph D. Your standard Texas insurance, when
3 the policies are issued, it has a cancellation notice
4 attached thereto. It talks about they shall notify the
5 government ten days prior to cancellation, and then it makes
6 a statement, "however this failure to notify shall not be a
7 reason to not cancel". The government requires a 30-day
8 notification and the "however" clause be stricken. That is
9 covered in Section H.

10 Section I, limitation on subcontracting.
11 This contract requires 50 percent of the cost of the
12 contract performance incurred for personnel shall be
13 expended for employees of the concern. In other words, I'm
14 looking for someone to be directly involved in this
15 contract. What that actually states is that 50 percent of
16 the payroll shall be paid by the contracting concern.

17 We do have a minor maintenance portion
18 written within this contract. We've had this in the Canyon
19 contract, but this is the first time we've expanded it to
20 include the other four lakes within the cluster. What the
21 minor maintenance portion of this contract is intended to be
22 used is to enhance the services that you are performing out
23 there. Anything that impacts the appearance or the
24 functionality of a facility and can be corrected through
25 just -- without skilled labor, just through normal hand or

1 power operated equipment by a normal person without specific
2 skills can be issued as a minor maintenance item. There is
3 a form in Section J where all of those hours will be
4 negotiated, set up by the hour. You do not have to furnish
5 any of the other materials for that, and it is a matter of
6 negotiations to determine the time required to perform those
7 functions.

8 MR. KERR: Are you still on I, or did you go
9 to J?

10 MR. MILLER: I went to J.

11 MR. KERR: Could we go back to I for one
12 moment?

13 MR. MILLER: Okay.

14 MR. KERR: I already know the answer, but
15 I'd like to hear it. On I-39, 52.223-5, pollutant
16 prevention and right to know information act. An executive
17 order was passed on August 3rd, 1993, that requires federal
18 facilities to comply with provisions for the emergency
19 planning and community rights to know act. Then the
20 contractor shall provide all information noted by the
21 federal facility to comply with the emergency planning and
22 reporting requirements. Could you interpret that to think
23 that the contractor at his own expense could have signs made
24 and put on the three-yard receptacles on preventing or
25 trying to have some sign stating how much it is against the

1 law to illegally dump, whether it is hazardous,
2 nonhazardous, compactible, noncompactible, whether it's a
3 pollutant or not?

4 MS. HUBBARD: I will be happy to check into
5 that, Mr. Kerr, and get back to you.

6 MR. KERR: And if we have a sign and we
7 stick it up there or stick it on something, on a tree, and
8 they see that if they throw five-gallon jugs of motor oil,
9 they place it real neat and nice down in the dumpster and
10 then throw trash bags on top of it, and then we dump it and
11 we get down the road and we squish it and it runs all over,
12 you know, the responsible party has changed from the Corps
13 of Engineers to me, and it's my money. If they had a sign
14 there, maybe some nice little guy sees that and says I ain't
15 supposed to do this. Maybe they don't know. Maybe they
16 don't throw their filters in there. Maybe they don't throw
17 their batteries on the ground. Maybe I ain't got to haul it
18 off. Just a thought.

19 MS. HUBBARD: My initial reaction is that it
20 would be a government responsibility to put signage up, not
21 a contractor's responsibility. That's the Fort Worth office
22 saying that, but I will check into it.

23 MR. KERR: It's your money. I just as soon
24 to spend your money.

25 MS. HUBBARD: Because we'd have to turn

1 around and approve your sign.

2 MR. KERR: Sure. That's been discussed. It
3 hasn't been approved, but it's been discussed.

4 MRS. YOUNG: I think if it said there would
5 be a fine of such-and-such, I think it would stop a little
6 bit, maybe not all, but I think it would stop a little bit.

7 MR. KERR: Over 14 pounds and 15 ounces does
8 get serious.

9 MR. MILLER: Skipping to the back still in
10 Section J, to point out the performance requirements
11 summary. This indicates to the contractor how the
12 government will inspect his services. Normally speaking, we
13 will inspect all cleaning services and all trash removal
14 services by random sample. The rest will be 100 percent
15 inspection. I have included for your information only the
16 quality assurance surveillance plan in Section J, which
17 explains our inspection method, and it also explains random
18 sampling, if you are not familiar with it. Become familiar
19 with that so that you will understand how the deduction
20 portion of it and how the re-inspection part of it will
21 apply to this contract.

22 Are there any questions other than what we
23 have covered so far? Does anybody need to take a break?

24 It's 10:23. Let's take a break till 10:30.
25 There's one other item that I want to cover, and it may take

1 a little time to discuss it.

2 (Break from 10:23 a.m. to 10:43 a.m.)

3 MR. MILLER: The last thing I'd like to
4 cover in depth is kind of a new wrinkle in the way we will
5 perform this contract. It's covered on page I-17, if you
6 have a contract with you. It has not really been rewritten
7 concerning the order of limitations, but we are now faced
8 with the paper reduction act passed by congress, and all of
9 our minimum order for all of our contracts have gone to
10 \$2500 minimum order. Let me read that to you, and then we
11 are going to discuss it. Minimum order under paragraph A
12 says, When the government requires supplies or services
13 covered by this contract in an amount of less than \$2500,
14 the government is not obligated to purchase, nor is the
15 contractor obligated to furnish those supplies or services
16 under the contract. The key word is obligated. We have
17 unscheduled cleaning in this contract. We have
18 contingencies on those in each one of the sections for
19 services to be rendered on a limited basis, one such as
20 cleaning -- unscheduled cleaning of restrooms.

21 Now, I discussed this with Melanie this
22 morning and cleaning is, it says, minimum order. Cleaning
23 is ordered by award of the contract. If they want you to do
24 unscheduled cleaning, then those will follow under just
25 invoicing. They will request that you do the additional

1 cleaning, and it will fall under your normal invoice. There
2 is a not a delivery order per se that you would receive for
3 that.

4 The way we're set up in this cluster is all
5 of the estimated quantities within the contract bid schedule
6 are paid for out of the Little River budget. If the
7 individual lakes want you to come in and mow a pavilion or
8 do an unscheduled cleaning in addition to the one that's
9 already ordered or dump trash in addition thereto, it must
10 be paid for out of the lake budget. There are two separate
11 budgets, a big budget, Little River Project, and each lake
12 has its own budget. The unscheduled work such as mowing a
13 pavilion four times a month rather than twice under the
14 facility mowing must be requested and must be paid for by
15 the lake office. We've been doing this for years, and it
16 has been handled on a request, and the lake manager has been
17 paying for it on a Visa card or a Visa check. I don't want
18 to stop this type of service. It's a necessary function
19 that we provide to the general public. If we are only
20 cleaning or mowing -- If we are only mowing the pavilion
21 twice a month and on one of those off weekends, someone has
22 scheduled a wedding over here at the pavilion, they are
23 going to want it mowed. In order to provide customer
24 service, the lake manager is going to want to mow that
25 pavilion. It's going to be less than \$2500. I'm going to

1 ask that you mow that pavilion that additional time -- or
2 the lake manager is going to ask, and I'm going to back him
3 up. So I'm saying you are not obligated to perform that
4 function because it's under \$2500, and the mowing is issued
5 by delivery order. However, in order to reduce paper, I
6 don't have to issue a delivery order for that service. They
7 can simply go to the bid schedule and say it cost me \$100 or
8 whatever it might be to mow that pavilion, and I need it
9 mowed 2 more times, give you a call and say, Would you mind
10 doing that, you've got people in the area, mowers on site,
11 and you can work your own deal with him. We will not write
12 a delivery order.

13 This is going to get to be -- it's not going
14 to be a problem, but it's going to require some working.
15 It's going to require some coordination between the
16 contractor and the government. This is the way we've done
17 this. This requires that the lake manager request that work
18 and pay for it himself, but we normally have been writing a
19 delivery order for it. Now, I'm telling you I cannot make
20 you perform that. I cannot really obligate -- there's the
21 word again -- you to do that additional service. I can look
22 at it as a cooperative thing when it comes to incentive. I
23 can say, Well, they didn't want to do that. It's not a
24 threat. I'm just thinking.

25 MS. BUCKHORN: Does that apply in the same

1 manner for unscheduled cleaning? I know you're talking
2 about mowing delivery order.

3 MS. HUBBARD: That clause applies only to
4 items ordered by delivery orders only, period. If it says
5 in the bid schedule this work is ordered by delivery order
6 task work or whatever the term is, that's what that clause
7 is talking about. The cleaning is on a scheduled basis.
8 Cleaning does not apply to this at all.

9 MR. MILLER: Another way we can approach
10 this is, we can sit down at the beginning of the contract,
11 anticipating that during the spring and summer months these
12 pavilions will be rented normally four times a month. We
13 could write an extended delivery order saying that okay,
14 under facility mowing, you're going to get two mowings. You
15 can turn around and say, All right, I want you to mow it the
16 other two off weekends, you know, on a Friday afternoon or
17 Friday morning or whatever, and I'm going to write you a
18 delivery order that will extend above \$2500 for the whole
19 summer and then call for them on a will-call basis. In
20 other words, yeah, I do want you to do that, you know. We
21 can dodge that particular one in that fashion. The only
22 problem I see with that is, you would have to request
23 partial payments along, unless you were willing to just
24 carry those until the expiration of the delivery order.

25 MRS. YOUNG: The same thing goes for like

1 the port-a-potties down at Canyon. You write one up,
2 halfway through you may say I want some of my money now, and
3 at the end of the year get the rest of the money.

4 MR. MILLER: Yes. The reason I point this
5 out is because I recently got dinged on an audit because we
6 were writing delivery orders for under \$2500. Even though
7 the contract that I had in place for construction services
8 says that I will issue him anything above \$500. I have to
9 issue it to him above \$500, but I can't write a delivery
10 order for it. I'm going, I'm not sure I understand this.
11 But what it has to do with is the reduction of paper act.
12 We pay for things under \$2500 now with a Visa card or Visa
13 check. It cost almost \$200 administratively to create a
14 delivery order. That's what it is. It's trying to save the
15 taxpayers money. So we will have to work along that. I'm
16 just pointing it out as something that we will have to be
17 cautious about, something that we will have to pay attention
18 to and we are going to need the contractor's cooperation on,
19 not that we're really doing things any differently than we
20 ever have. It's just that we are going to have to have our
21 ducks lined up a little bit. Carol will keep us on top of
22 that.

23 MRS. YOUNG: I've got another question.
24 Like the one that we do for Jean during the summertime right
25 now, I think -- the beach, I think right now that is really

1 below that price. I haven't looked at it, and I can't
2 remember. She would say, Okay, I need this extra work done
3 on this date to this date. Would we go ahead and invoice
4 for that separately, or would we invoice that at the end of
5 each month and throw those figures in with the regular
6 cleaning?

7 MR. MILLER: If it is cleaning, we would
8 invoice it on a monthly basis.

9 MS. BYRON: That's not how we've been doing
10 it.

11 MR. MILLER: Was it ordered by delivery
12 order.

13 MS. BYRON: It was ordered by delivery
14 order.

15 MS. HUBBARD: Cleaning? No.

16 MS. BYRON: Because of the way that we have
17 our money budgeted and set aside, Bobby only -- whatever is
18 at the bottom of the tally sheet for scheduled cleanings,
19 that's how much the lake gets. Anything they want above and
20 beyond that, we do not include on a monthly invoice.
21 Additional cleanings aren't included.

22 MS. HUBBARD: We are getting into some
23 internal issues that contractors don't need to be a part of.

24 MR. EDDIE YOUNG: Melanie, what we are
25 talking about is one beach, and it really doesn't cover

1 the --

2 MS. HUBBARD: I just told Ron this is an
3 internal issue.

4 MRS. YOUNG: Sorry I brought it up.

5 MS. HUBBARD: That's fine.

6 MRS. YOUNG: Why I brought it up is, this
7 new thing about under 2500, and I think that's under -- just
8 barely under, might be just barely over it, too.

9 MS. BUCKHORN: I don't remember for sure.

10 MRS. YOUNG: I know one year we didn't do it
11 at all.

12 MS. BUCKHORN: Yeah, because the beach was
13 closed last year.

14 MR. EDDIE YOUNG: Sometimes you don't need
15 to start it early.

16 MS. BUCKHORN: We don't. We used to, but we
17 don't anymore.

18 MR. MILLER: Go back to the obligated
19 phrase. You are not obligated, and we will work that out
20 with the contractor after we award the contract as to how we
21 are going to accomplish that. If we have to actually go
22 outside -- again, we're not obligated to offer it to you.
23 If you don't want to do it, we are going to hire someone
24 else to go mow the pavilion. That's basically it.

25 I've covered most of the things I wanted to

1 cover this morning with the exception that I do have a
2 couple of amendments that I need to call to your attention
3 that will be forthcoming. These were picked up by a
4 astute contractor who give me a call.

5 Under -- if you have your contract with you,
6 page B.3 under the bulk refuse disposal at Belton Lake, and
7 it applies at Belton, Stillhouse, Granger, Georgetown and
8 Canyon, all 5 lakes, so the corresponding line item for the
9 landfill charge on every one of those to include the option
10 and out years, the unit of issue is stated as a ton. It has
11 come to my attention a while back that some of the landfills
12 charge you by the cubic yard. They don't necessarily charge
13 you by the tonnage. Under Section 8, when you read that, it
14 says that you will provide weight tickets by the ton slash
15 cubic yard. There will be an additional line item added to
16 the bid schedule to reflect the cubic yard price. You
17 really need to respond to both of those when you fill out
18 your bid schedule, give me a tonnage price, give me a cubic
19 yard price. It really depends on where you take your trash
20 as to what they will charge you for it.

21 MS. BYRON: That will be an either-or item.
22 It will either be this or that.

23 MR. KERR: Let me ask one question. I do
24 know that at one of the landfills that they do charge by the
25 cubic yard. If you've got a 30-cubic-yard truck and it

1 doesn't have but one trash bag in it, you still pay for 30
2 cubic yards, but they are considering in the next few years
3 to switching to a tonnage price. I guess what I'm asking
4 is, are you saying that when that happens, we just switch
5 over to the tonnage price?

6 MR. MILLER: Yeah. If they are going to
7 give you -- you manipulate a weight ticket to reflect cubic
8 yard when we've asked for tonnage or reflect tonnage when
9 we've asked for cubic yards. Right. If we have that in
10 there and you give me a line item price for both, I would
11 like to have a line item price for both because of that
12 situation you're talking about. If they do switch over,
13 then if I have a line item price for both, then you don't
14 have to do anything other than furnish the ticket.

15 MR. KERR: That would be in the middle of a
16 bid year?

17 MR. MILLER: Right.

18 MR. KERR: If it happened in March and they
19 switched over, instead of sending you a bill for cubic
20 yardage, we would send a bill for per tonnage.

21 MR. MILLER: Right.

22 MR. KERR: It sounds like something you
23 would need to know two or three months ahead of time.

24 MS. BYRON: We will have to write our
25 delivery order to reflect that whichever line item, either

1 tons or cubic yards, your task order will be sent to you.

2 MR. KERR: They are talking about doing it
3 in the next couple of years. That means they may never.

4 MR. MILLER: And on page 466 under the
5 tabulations, the refuse dumpster for Canyon, the heading
6 reads Belton, just change that to Canyon. Page 466.

7 MS. BYRON: Section J.

8 MR. MILLER: I'm sorry. Those pages numbers
9 don't necessarily reflect --

10 MRS. YOUNG: They don't have page numbers on
11 them.

12 MR. MILLER: Right.

13 MS. HUBBARD: You're right. When we scan
14 them in, it won't let you add page numbers.

15 MR. MILLER: Tabulation for dumpsters at
16 Canyon Lake reads Belton at the top.

17 MRS. YOUNG: I will get it.

18 MR. MILLER: Does anyone have any other
19 questions or comments or anything you'd like to enter into
20 at this time?

21 I'd like to make one final comment. We
22 historically have gotten along with our contractors. I have
23 no intention of changing that, not as long as I'm the COR.
24 We have never encountered a problem here that we could not
25 work through. I would make this similar speech at each one

1 of our pre-bids. We do not play got ya at this project.
2 Everything is cooperative. Everything will be in
3 agreement. It may not be just exactly the way you want it,
4 but it may not be exactly the way I want it either, but
5 we're both headed in the same direction. We're both trying
6 to get to the same place, and that's to have clean
7 serviceable parts for the public and for you to make a few
8 dollars. We will get there. We always have.

9 MRS. YOUNG: All the questions we've been
10 asking and hard times we've been giving you, it doesn't
11 sound like we get along, but y'all have been very good to
12 work for, very nice, very fair about everything.

13 MR. KERR: When do the dollars come?

14 MS. HUBBARD: He just said a few.

15 MR. KERR: I thought I misunderstood for a
16 second.

17 MR. MILLER: I'd like to thank you-all for
18 coming this morning. I really appreciate your attendance
19 and your attention. If you have any additional questions
20 that you think of when you get back to your place of
21 business or driving down the road, you have Melanie's phone
22 number, you have my phone number. Give us a call.

23 Tracy is going to get these minutes
24 transcribed for us, and those will be sent out hopefully
25 within seven days, and they will be in the electronic format

1 that you have experienced previously.

2 MS. HUBBARD: Available on the Internet.

3 Amendments will be available on the Internet only.

4 MR. MILLER: Thank you folks for your time.

5 (Meeting adjourned at 11:05 a.m.)

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THE STATE OF TEXAS **
**
COUNTY OF LAMPASAS **

I, TRACY L. IRVIN, Certified Court Reporter in
and for the State of Texas, do hereby certify that the
foregoing 52 pages numbered 1 through 52 constitute a true
and correct transcription of the pre-bid meeting taken on
July 17, 2001, transcribed by me, to the best of my ability
and skills as a certified shorthand reporter.

WITNESS my hand this the 20th day of July A.D.,
2001.

TRACY L. IRVIN, CSR-RPR
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